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1947-1948
Budgets County San Joaquin county

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

no ship

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1948

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1946-47

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

UNDER SUPERVISION OF

J. M. MONTGOMERY

COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF

GRAT E. CANNON

COUNTY AUDITOR

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Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1947 - 1948.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1948

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FROM DATA AS RECORDED IN RECORDS OF

GRAT E. CANNON

COUNTY AUDITOR

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

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—TO—
JUNE 30, 1948

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1946 - 1947

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COUNTY OF
SAN JOAQUIN
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COUNTY OF
SAN JOAQUIN
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CONSOLIDATED BUDGET SUMMARY

Budget for the Fiscal Year Ending June 30, 1948

Budget of County:	Approved Budget Requirements Estimated	Amount Available Without Current Tax Levy Estimated	Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County	$10,159,224.00	$ 6,426,553.00	$ 3,732,671.00	$ 307,426.00	$ 3,425,245.00
Budgets of Districts Governed through Board of Supervisors	2,888.00	1,033.00	1,855.00	.....	1,855.00
Total of Budgets Under Board of Supervisors	$10,162,112.00	$ 6,427,586.00	$ 3,734,526.00	$ 307,426.00	$ 3,427,100.00
Budgets of Districts Governed through Local Boards	$10,589,402.00	$ 6,302,554.00	$ 4,286,848.00	$ 370,986.00	$ 3,915,862.00
Grand Total	$20,751,514.00	$12,730,140.00	$ 8,021,374.00	$ 678,412.00	$ 7,342,962.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA
•
APPROVED
BUDGET
•
FISCAL YEAR
JULY 1, 1947
——TO——
JUNE 30, 1948
•
STATISTICAL
REPORT
1946 - 1947

FUNDS	Auditor's Balance July 1, 1946	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General	$ 96,697.82	$ 346,734.54	$ 330,167.29	$ 207,992.94	$ 93.57
Salary	111,599.42	97,073.33	496,927.00	85,846.79	
Advertising and Immigration	1,450.38		18,794.37	15,242.89	
Special Road Improvement	160,161.94	736,856.61		33,750.98	41.66
Bridges	102,106.03			3.95	
Road District No. 1	19,712.52	6,810.65	34,183.11	560.59	
Road District No. 2	55,936.78	2,816.31	31,549.17	21,198.33	
Road District No. 3	41,132.63	890.00	34,728.40	25,672.10	
San Joaquin General Hospital	192,952.77	179,968.66	1,130,649.05	438,132.50	249.23
Bret Harte Hospital	64,100.83	43,673.88	144,400.88	22,813.40	
Welfare and Security	21,718.33	11,885.74	332,401.80	1,838,494.41	327.98
County Library	4,758.23		24,144.40	8,925.74	
Purchasing Agent	4,977.19	272.97		10,795.23	
Unappropriated Reserve	79,677.36	50,000.00		121,682.00	
General Reserve	407,243.64			405,000.00	
Alien Land Law		2,993.79			
Fish and Game Propigation		4,959.00		372.50	
Total General County	$1,354,271.49	$ 1,484,935.48	$2,577,945.47	$3,236,484.35	$ 712.44
CAPITAL					
Bond Redemption	$ 51,369.65	$	$ 47,191.90	$ 1,750.38	$
Bond Interest	7,055.94		6,340.02	374.35	
Capital Improvement and Outlay	328,353.85	133,037.86	172,510.97	274,622.05	
Total Capital	$ 386,779.44	$ 133,037.86	$ 226,042.89	$ 276,746.78	$
SCHOOLS					
High Schools	$ 665,759.36	$ 614,038.10	$ 639,429.41	$ 25,758.92	$ 56.49
Elementary Schools	991,093.74	1,497,256.95	662,024.12	67,098.61	85.41
Stockton Unified School District		444,233.99	1,146,308.55	1,766,634.17	116.44
Stockton Unified School District F.W.A.	26,986.28				
Manteca High F.W.A.		6,100.00			
French Camp Elementary F.W.A.		2,645.00			
Stockton Junior College	34,251.22			4,071.47	
Junior Colleges	3,483.51		33,342.27	1,935.26	
School Building	77,067.45	2,243,425.83			
Bond Redemption and Interest—High	9,560.99	5,220.13	66,543.34	5,585.77	
Bond Redemption and Interest—Elementary	65,612.86	4,915.08	76,773.24	723.20	
Bond Redemption and Interest—Stockton Unified	4,573.33	22,394.72	307,844.18	268,399.62	
Total Schools	$1,878,388.74	$ 4,840.229.80	$2,932,265.11	$2,140,207.02	$ 258.34
TRUSTS					
San Joaquin Local Health Dist.	$ 34,691.29	$ 4,588.52	$ 198,672.49	$ 55,554.87	$
San Joaquin Local Health Dist. Gen. Reserve	50,000.00			50,000.00	
San Joaquin Local Health Retirement Fund				7,257.55	
Escalon Lighting District	583.29	.09	771.47	10.65	
Linden Lighting District	216.37		383.19		
Lockeford Lighting District	249.73		600.23	7.73	
North Oaks Lighting District	231.30		688.83	7.34	
Northern Stockton Lighting District	96.75		188.67	6.26	
Parker Villa Lighting District	.81				
Ripon Lighting District	1,136.24		1,362.08	9.12	
Stockton Lighting District No. 5	263.13		506.54	27.30	
Stockton Lighting District No. 6	320.37		594.16	21.90	
Victor Lighting District	397.25		341.10	1.01	
Woodbridge Lighting District	265.94		480.74	4.77	
Clements Fire District	4,875.27	29.63	2,492.08	12.68	
Eastside Fire District			22,837.53	5,200.00	
Escalon Fire District	2,207.21	.26	2,150.71	21.87	
Escalon Rural Fire District	4,880.40		2,234.42	49.97	
Farmington Fire District	2,312.29	21.03	3,591.52	31.89	
French Camp-McKinley Fire District			12,327.85	3,000.00	
Liberty Fire District			10,644.18		
Linden-Peters Fire District	1,100.86	100.00	6,624.39	3.31	

DISBURSEMENTS AND FUND BALANCES

JUNE 30, 1947

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1947	Outstanding Warrants June 30, 1947	Treasurer's Balance June 30, 1947
$ 981,686.16	$ 662,906.94	.....	$ 169,618.40	$ 832,525.34	$ 149,160.82	$ 8,293.45	$ 157,454.27
791,446.54	552,134.84	.....	164,978.75	717,113.59	74,332.95	1,124.77	7,545.72
35,487.64	21,836.46	.....	10,691.64	32,528.10	2,959.54	467.86	3,427.40
930,811.19	618,742.26	.....	64,284.15	683,026.41	247,784.78	22,794.86	270,579.64
102,109.98	.....	.....	.....	.....	102,109.98	.....	102,109.98
61,266.87	45,997.24	.....	9,590.43	55,587.67	5,679.20	2,321.90	8,001.10
111,500.59	41,994.72	.....	26,094.55	68,089.27	43,411.32	190.72	43,602.04
102,423.13	42,410.82	.....	26,734.00	69,144.82	33,278.31	88.91	33,367.22
1,941,952.21	1,251,877.65	.....	567,066.11	1,818,943.76	123,008.45	14,482.43	137,490.88
274,988.99	199,159.91	.....	41,904.30	241,064.21	33,924.78	.....	33,924.78
2,204,828.26	2,063,389.34	.....	121,596.47	2,184,985.81	19,842.45	5,845.17	25,687.62
37,828.37	28,000.00	.....	7,500.00	35,500.00	2,328.37	7,000.00	9,328.37
6,091.01	12,594.71	.....	.....	12,594.71	6,503.70	47.89	6,455.81
251,359.36	.....	.....	233,772.63	233,772.63	17,586.73	.....	17,586.73
812,243.64	.....	.....	405,000.00	405,000.00	407,243.64	.....	407,243.64
2,993.79	20.00	.....	20.00	40.00	2,953.79	.....	2,953.79
5,331.50	908.51	.....	.....	908.51	4,422.99	240.65	4,663.64
$ 8,654,349.23	$ 5,541,973.40	$	$ 1,848,851.43	$ 7,390,824.83	$ 1,263,524.40	$ 62,898.61	$ 1,326,423.01
$ 100,311.93	$ 50,000.00	$	$	$ 50,000.00	$ 50,311.93	$	$ 50,311.93
13,770.31	8,800.00	.....	.....	8,800.00	4,970.31	.....	4,970.31
908,524.73	154,874.23	.....	263,397.92	423,272.15	485,252.58	28,154.45	513,407.03
$ 1,022,606.97	$ 213,674.23	$	$ 268,397.92	$ 482,072.15	$ 540,534.82	$ 28,154.45	$ 568,689.27
$ 1,945,042.28	$ 874,057.72	$	$ 655,673.72	$ 1,529,731.44	$ 415,310.84	$ 6,203.93	$ 421,514.77
3,217,558.83	1,213,869.80	.....	1,414,429.37	2,628,299.17	589,259.66	7,895.93	597,155.59
3,357,293.15	2,508,482.92	.....	81,083.03	2,589,565.95	767,727.20	9,072.67	776,799.87
26,986.28	15,852.00	.....	.....	15,852.00	11,134.28	.....	11,134.28
6,100.00	.....	.....	.....	.....	6,100.00	.....	6,100.00
2,645.00	.....	.....	.....	.....	2,645.00	.....	2,645.00
38,322.69	34,828.24	.....	3,494.45	38,322.69	.....	223.77	223.77
38,761.04	38,730.51	.....	.....	38,730.51	30.53	.....	30.53
2,320,493.28	1,658,427.67	.....	.....	1,658,427.67	662,065.61	.....	662,065.61
86,910.23	33,653.91	.....	239.21	33,893.12	53,017.11	11.41	53,028.52
148,024.38	93,615.00	.....	29.60	93,644.60	54,379.78	.....	54,379.78
603,211.85	296,593.75	.....	268,397.92	564,991.67	38,220.18	1,125.00	39,345.18
$ 1,791,349.01	$ 6,768,111.52	$	$ 2,423,347.30	$ 9,191,458.82	$ 2,599,890.19	$ 24,532.71	$ 2,624,422.90
$ 293,507.17	$ 172,147.28	$	$ 74,519.41	$ 246,666.69	$ 46,840.48	$ 64.75	$ 46,905.23
100,000.00	.....	.....	50,000.00	50,000.00	50,000.00	.....	50,000.00
7,257.55	7,257.55	.....	.....	7,257.55	.....	.....	.....
1,365.50	811.20	.....	.....	811.20	554.30	.....	554.30
599.56	387.60	.....	.....	387.60	211.96	.....	211.96
857.69	546.00	.....	.....	546.00	311.69	.....	311.69
927.47	608.40	.....	.....	608.40	319.07	.....	319.07
291.68	187.20	.....	.....	187.20	104.48	.....	104.48
.81	.81	.....	.....	.81	.....	.....	.....
2,507.44	1,557.89	.....	.....	1,557.89	949.55	.....	949.55
796.97	514.80	.....	.....	514.80	282.17	.....	282.17
936.43	608.40	.....	.....	608.40	328.03	.....	328.03
739.36	486.00	.....	.....	486.00	253.36	.....	253.36
751.45	488.40	.....	.....	488.40	263.05	.....	263.05
7,409.66	794.38	.....	.....	794.38	6,615.28	.46	6,615.74
28,037.53	16,739.32	.....	5,481.10	22,220.42	5,817.11	5.59	5,822.70
4,380.05	684.52	.....	.....	684.52	3,695.53	.....	3,695.53
7,164.79	1,651.51	.....	.....	1,651.51	5,513.28	.....	5,513.28
5,956.73	2,231.04	.....	.....	2,231.04	3,725.69	.....	3,725.69
15,327.85	7,981.62	.....	3,001.40	10,983.02	4,344.83	.....	4,344.83
10,644.18	7,919.79	.....	.....	7,919.79	2,724.39	.....	2,724.39
7,828.56	4,135.57	.....	233.75	4,369.32	3,459.24	.....	3,459.24

FUNDS	Auditor's Balance July 1, 1946	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfers	Cancelled Warrants
TRUSTS *(Continued from Preceding Pages)*					
Manteca Fire District	2,352.14	80.47	4,840.99	1,866.13	
Ripon Fire District	1,334.42	36.98	898.22	5.34	
Ripon Rural Fire District	1,784.63	88.25	1,199.41	12.02	
Tracy Fire District		48.75	43,890.65	5,000.00	
Tuxedo-Country Club Fire District			14,865.74	4,000.00	
Woodbridge Fire District	3,355.20		23,745.78	71.23	
Escalon Sanitary District	9,270.88	9,542.86			
Ripon Sanitary District	4,772.83	350.00	2,097.81	6.44	
San Joaquin Water District	2,257.60	1,100.00			
Escalon Cemetery District	2,014.17	358.00	3,805.94	21.51	
Tracy Cemetery District	5,358.19	53.67	4,849.32	101.03	
N. San Joaquin Mosquito Abatement Dist.	9,210.12	19,952.34	34,737.24	200.86	
Escalon Police Protection District	2,154.46	.23	2,141.51	39.86	
Escalon Drainage District			4,109.01		
Stockton Port District		932.47	54,398.87	23.82	
Law Library	2,424.41	4,749.00			
Teachers' Retirement	8,305.50	120.00		70,291.00	
Teachers' Annuity	10,459.29	260.70		109,085.07	
Employees Retirement		680.81		149,979.59	
Federal Withholding Tax				439,653.30	
Welfare and Security Trust—Federal—Aged	3,027.96	800,601.36		3,179.40	
Welfare and Security Trust—Fed.—Orphans	482.32	49,882.88		554.50	
Welfare and Security Trust—Federal—Blind	319.07	43,870.31		317.60	
Welfare and Security Trust—State—Aged	62,445.02	687,061.87		3,349.04	
Welfare and Security Trust—State—Orphans	4,582.45	53,028.49		1,617.67	
Welfare and Security Trust—State—Blind	2,755.89	28,948.05		190.00	
Reclamation Districts	197,828.70	160,001.07			
Estates	73,680.99	90,371.14			375.48
Absent Heirs	10,553.48	5,121.64			
Inheritance Taxes	5,376.04	156,308.49		48.94	
Deposits	16,797.77	172,639.74			
Special Agricultural Inspection	10,301.83	3,137.75		11.38	
Grape Inspection	302.54	7,168.11			
Celery Mosiac Control	48.76				
Lodi Grape and Wine Festival	12,283.31	65,307.66			
Child Care Centers	5,472.16	82,289.81			3.37
Agricultural Park Restoration	38,723.94	39,645.00			
Louisa Foote Trust	8,003.13	568.82			
U. S. Nurses Cadet Corps	15,001.47	2,293.00			
Post War Special Road Improvement	1,609.30				
Crippled Children Hospitalization	206.82				
San Joaquin General Hospital Gift	220.00	100.00			
San Joaquin County Fire Fighting	25.00				
General Hospital Fountain	175.00				
County Taxes		5,930,697.54			
Solvent Credits		10,220.46	9,077.84		
Assessor's Collections	363,703.88	670,513.67			
Auditor's Collections		261.17			
Tax Redemptions	2,876.42	67,186.29			
Protested Taxes	149,149.00	7,391.19			
Protested Assessor's Collections	51,728.28	51,427.18			
Protested Tax Redemptions	176.00				
Tax Sales Trust	10.05	441.82		4.56	
Delinquent Tax Sale Trust		2,019.51			
State Redemption Tax				1,549.05	
Tax Deeded Land Rental	1,347.67	806.46			
Tax Rebate				293.89	
State Settlement				51,654.63	
City of Lodi	1,154.41		110,045.42	1,026.62	
City of Manteca			71.09		
City of Ripon			5,112.43	46.86	
City of Stockton			3,587.21		
City of Tracy			114.10		
W. C. Neumiller Trust		600.40			
Total Trusts	$1,209,251.00	$ 9,233,004.94	$ 591,170.76	$ 965,429.56	$ 378.8
Total All Funds	$4,828,690.67	$15,691,208.08	$6,327,424.23	$6,618,867.71	$ 1,349.6

DISBURSEMENTS AND FUND BALANCES

JUNE 30, 1947

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1947	Outstanding Warrants June 30, 1947	Treasurer's Balance June 30, 1947
9,139.73	3,008.28			3,008.28	6,131.45		6,131.45
2,274.96	1,194.75			1,194.75	1,080.21		1,080.21
3,084.31	1,311.66			1,311.66	1,772.65		1,772.65
49,029.40	18,395.40		5,000.00	23,395.40	25,634.00	3,212.62	28,846.62
18,865.74	10,455.49		4,304.15	14,759.64	4,106.10		4,106.10
27,172.21	23,787.24			23,787.24	3,384.97		3,384.97
18,813.74	8,045.51			8,045.51	10,768.23		10,768.23
7,227.08	4,732.49			4,732.49	2,494.59		2,494.59
3,357.60	1,755.18			1,755.18	1,602.42		1,602.42
6,199.62	1,706.18			1,706.18	4,493.44		4,493.44
10,362.21	4,535.22		639.21	5,174.43	5,187.78		5,187.78
64,100.56	40,156.52			40,156.52	23,944.04	86.70	24,030.74
4,336.06	2,434.04		233.90	2,667.94	1,668.12		1,668.12
4,109.01					4,109.01		4,109.01
55,355.16	55,355.16			55,355.16		305.90	305.90
7,173.41	3,743.59		212.40	3,955.99	3,217.42		3,217.42
78,716.50	70,453.50			70,453.50	8,263.00		8,263.00
119,805.06	108,154.24			108,154.24	11,650.82		11,650.82
150,660.40	73,092.85		1,167.01	74,259.86	76,400.54	247.00	76,647.54
439,653.30	438,818.00		835.30	439,653.30		121,203.14	121,203.14
806,808.72			794,099.75	794,099.75	12,708.97		12,708.97
50,919.70			51,526.29	51,526.20	**606.59**		**606.59**
44,506.98			42,537.78	42,537.78	1,969.20		1,969.20
752,855.93			748,559.64	748,559.64	4,296.29		4,296.29
59,228.61			60,919.25	60,919.25	**1,690.64**		**1,690.64**
31,893.94			30,471.93	30,471.93	1,422.01		1,422.01
357,829.77	180,624.96			180,624.96	177,204.81		177,204.81
164,427.61	91,394.09			91,394.09	73,033.52	4,704.30	77,737.82
15,675.12	1,759.36			1,759.36	13,915.76		13,915.76
161,733.47	148,324.23		5.62	148,329.85	13,403.62		13,403.62
189,437.51	114,425.78			114,425.78	75,011.73	25.00	75,036.73
13,450.96	1,592.32		172.68	1,765.00	11,685.96		11,685.96
7,470.65	6,473.20		806.30	7,279.50	191.15		191.15
48.76					48.76		48.76
77,590.97	13,066.36			13,066.36	64,524.61	698.50	65,223.11
87,765.34	81,627.38		1,536.48	83,163.86	4,601.48	506.06	5,107.54
78,368.94	14,968.37			14,968.37	63,400.57		63,400.57
8,571.95	4,785.87			4,785.87	3,786.08		3,786.08
17,294.47			15,764.39	15,764.39	1,530.08		1,530.08
1,609.30					1,609.30		1,609.30
206.82					206.82		206.82
320.00	25.00			25.00	295.00		295.00
25.00					25.00		25.00
175.00					175.00		175.00
5,930,697.54		5,930,403.65	293.89	5,930,697.54			
19,298.30		19,298.30		19,298.30			
1,034,217.55	481.09	377,722.28		378,203.37	656,014.18	52.12	656,066.30
261.17			261.17	261.17			
70,062.71	17.16		66,623.29	66,640.45	3,422.26		3,422.26
156,540.19			113,713.13	113,713.13	42,827.06		42,827.06
103,155.46					103,155.46		103,155.46
176.00			176.00	176.00			
456.43	2.05		454.38	456.43			
2,019.51			2,019.51	2,019.51			
1,549.05			1,549.05	1,549.05			
2,154.13	1,044.80		636.56	1,681.36	472.77		472.77
293.89	293.89			293.89			
51,654.63	51,654.63			51,654.63			
112,226.45	111,760.85		465.60	112,226.45		1,038.20	1,038.20
71.09					71.09		71.09
5,159.29	5,108.55		50.74	5,159.29		102.37	102.37
3,587.21					3,587.21		3,587.21
114.10					114.10		114.10
600.40	600.40			600.40			
$11,999,235.11	$ 1,928,904.92	$ 6,327,424.23	$ 2,078,271.06	$10,334,600.21	$ 1,664,634.90	$ 132,252.71	$ 1,796,887.61
$33,467,540.32	$14,452,664.07	$ 6,327,424.23	$ 6,618,867.71	$27,398,956.01	$ 6,068,584.31	$ 247,838.48	$ 6,316,422.79

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURENT PROPERTY TAXES

Budget for the Fiscal Year Ending June 30, 1948

NAME OF FUND	Fund Balance on June 30, 1947 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1947	Estimated/Actual Unencumbered Balance Available July 1, 1947	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	$ 149,160.00	$ 63,740.00	$ 85,420.00	$ 513,920.00	$ 599,340.00
Salary	74,333.00	55,835.00	18,498.00	116,556.00	135,054.00
General Hospital	123,008.00	123,008.00	.....	341,382.00	341,382.00
Bret Harte Sanatorium	33,924.00	27,647.00	6,277.00	96,684.00	102,961.00
Highway Bond Redemption	50,312.00	50,000.00	312.00	617.00	929.00
Highway Bond Interest	4,970.00	3,850.00	1,120.00	115.00	1,235.00
Advertising and Immigration	2,959.00	1,216.00	1,743.00	398.00	2,141.00
Welfare and Security	19,842.00	11,038.00	8,804.00	2,288,706.00	2,297,510.00
Special Road Improvement	247,784.00	93,623.00	154,161.00	1,214,858.00	1,369,019.00
Bridges	102,110.00	102,110.00	.....	.....	.....
Unappropriated Reserve	17,586.00	.....	17,586.00	.....	17,586.00
General Reserve	407,243.00	.....	407,243.00	.....	407,243.00
Capital Outlay and Improvement	485,252.00	113,817.00	371,435.00	592,325.00	963,760.00
Law Library	3,217.00	.....	3,217.00	4,000.00	7,217.00
Alien Land Law	2,953.00	.....	2,953.00	50,000.00	52,953.00
Fish and Game Propagation	4,423.00	.....	4,423.00	5,000.00	9,423.00
Total	$ 1,729,076.00	$ 645,884.00	$1,083,192.00	$5,224,561.00	$6,307,753.00
Road District No. 1	$ 5,679.00	$ 2,831.00	$ 2,848.00	$ 555.00	$ 3,403.00
Road District No. 2	43,411.00	8,134.00	35,277.00	25,173.00	60,450.00
Road District No. 3	33,278.00	6,170.00	27,108.00	25,511.00	52,619.00
County Library	2,328.00	.....	2,328.00	.....	2,328.00
Total	$ 84,696.00	$ 17,135.00	$ 67,561.00	$ 51,239.00	$ 118,800.00
Grand Total	$ 1,813,772.00	$ 663,019.00	$1,150,753.00	$5,275,800.00	$6,426,553.00

SUMMARY OF COUNTY BUDGET BY FUNDS
(Exclusive of Funds Borrowed Under Bond Issues)
Budget for the Fiscal Year Ending June 30, 1948

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Funds Which Affect the Entire County					
General	$ 820,303.00	$ 599,340.00	$ 220,963.00	$ 36,614.00	$ 184,349.00
Salary	920,735.00	135,054.00	785,681.00	55,525.00	730,156.00
General Hospital	1,882,960.00	341,382.00	1,541,578.00	128,205.00	1,413,373.00
Bret Harte Sanatorium	378,147.00	102,961.00	275,186.00	15,983.00	259,203.00
Highway Bond Redemption	50,000.00	929.00	49,071.00	5,221.00	43,850.00
Highway Bond Interest	6,350.00	1,235.00	5,115.00	668.00	4,447.00
Advertising and Immigration	35,554.00	2,141.00	33,413.00	2,103.00	31,310.00
Welfare and Security	2,695,428.00	2,297,510.00	397,918.00	37,286.00	360,632.00
Special Road Improvement	1,369,019.00	1,369,019.00	.....	.....	.....
Unappropriated Reserve	94,158.00	17,586.00	76,572.00	.....	76,572.00
General Reserve	407,243.00	407,243.00	.....	.....	.....
Capital Outlay and Improvement	1,136,039.00	963,760.00	172,279.00	19,124.00	153,155.00
Law Library	7,217.00	7,217.00	.....	.....	.....
Alien Land Law Fund	52,953.00	52,953.00	.....	.....	.....
Fish and Game Propagation	9,423.00	9,423.00	.....	.....	.....
Total	$ 9,865,529.00	$6,307,753.00	$3,557.,776.00	$ 300,729.00	$3,257,047.00
Funds Which Affect Less than the Entire County					
Road District No. 1	$ 45,426.00	$ 3,403.00	$ 42,023.00	$ 1,424.00	$ 40,599.00
Road District No. 2	106,530.00	60,450.00	46,080.00	1,684.00	44,396.00
Road District No. 3	91,739.00	52,619.00	39,120.00	2,445.00	36,675.00
County Library	50,000.00	2,328.00	47,672.00	1,144.00	46,528.00
Total	$ 293,695.00	$ 118,800.00	$ 174,895.00	$ 6,697.00	$ 168,198.00
Grand Total of County Budget	$10,159,224.00	$6,426,553.00	$3,732,671.00	$ 307,426.00	$3,425,245.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1948

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Summary of Revenue Other Than Current Property Taxes—By Classification:			
From Property Tax Levies of Previous Year	$ 99,285.80	$ 68,600.00	$ 68,600.00
From Mandatory Special Taxes	4,120.74	4,000.00	4,000.00
Subventions and Grants	2,549,715.81	4,068,976.00	4,527,355.00
Licenses and Permits	34,940.50	59,900.00	59,900.00
Fines and Penalties	109,386.61	80,500.00	110,500.00
Privileges	11,615.06	15,000.00	15,000.00
Rent of Property	22,082.73	19,000.00	19,000.00
Interest	9,049.02	8,500.00	8,500.00
Fees and Commissions	102,220.75	106,705.00	106,705.00
Special Services	149,879.43	160,100.00	160,100.00
Sale of Property	19,706.41	20,000.00	20,000.00
Miscellaneous	2,191.44	12,000.00	12,000.00
Inter-Governmental Service	162,717.53	164,140.00	164,140.00
Grand Total	$3,276,911.83	$4,787,421.00	$5,275,800.00
Summary of Revenue Other Than Current Property Taxes—By Funds:			
General	$ 333,585.30	$ 443,420.00	$ 513,920.00
Salary	115,064.16	114,306.00	116,556.00
General Hospital	343,243.42	341,382.00	341,382.00
Bret Harte Sanatorium	63,363.11	96,684.00	96,684.00
Highway Bond Redemption	1,068.71	617.00	617.00
Highway Bond Interest	188.53	115.00	115.00
Advertising	615.40	398.00	398.00
Fish and Game Propagation	5,331.50	5,000.00	5,000.00
Welfare and Security	1,679,882.52	2,045,351.00	2,288,706.00
Special Road Improvement	610,756.51	1,042,584.00	1,214,858.00
Alien Land Law	2,993.79	50,000.00	50,000.00
Capital Improvement and Outlay	38,926.29	592,325.00	592,325.00
Law Library	4,749.00	4,000.00	4,000.00
Road District No. 1	25,959.89	555.00	555.00
Road District No. 2	25,300.74	25,173.00	25,173.00
Road District No. 3	25,882.96	25,511.00	25,511.00
Grand Total	$3,276,911.83	$4,787,421.00	$5,275,800.00

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
5 Supervisors	$ 13,800.00	$ 17,550.00	$ 17,175.00
Total Salaries and Wages	$ 13,800.00	$ 17,550.00	$ 17,175.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 74.00	$ 225.00	$ 225.00
Telephone and Telegrams	310.30	400.00	400.00
Express, Freight and Cartage	.45	10.00	10.00
Repairs	22.63	50.00	50.00
Publishing Ordinance and Advertising	2,286.78	1,500.00	1,500.00
Convention Expense	132.07	400.00	400.00
Publishing Annual Report and Budget	1,313.58	1,500.00	1,500.00
Mileage	1,127.34	3,000.00	2,000.00
Supervisors Association, Legislative	1,130.00	1,200.00	1,200.00
Stationery and Supplies	130.56	150.00	150.00
Record Books, Forms and Covers	135.50	100.00	100.00
Special Counsel and Brief	570.40	500.00	500.00
Special District Elections	767.73		
Printing and Binding	76.77		
Appraisal County Property	6,000.00		
Total Maintenance and Operation	$ 14,078.16	$ 9,035.00	$ 8,035.00
Outlays, Fixed Property and Equipment			
Law Books and Attorney General's Opinion	$	$ 250.00	$ 250.00
Desks and Chairs	293.41		
Adding Machine	295.20		
1 Electrical Fan			75.00
Total Capital Outlays	$ 588.61	$ 250.00	$ 325.00
Total Supervisors' Budget	$ 28,466.77	$ 26,835.00	$ 25,535.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

Clerk of the Superior Court

COUNTY CLERK

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Clerk	$ 4,570.00	$ 4,620.00	$ 5,400.00
1 Chief Deputy	3,250.00	3,600.00	3,600.00
1 Clerk, Supervisors	3,250.00	3,600.00	3,600.00
1 Deputy, Court Clerk	2,920.00	3,240.00	3,060.00
1 Deputy, Court Clerk	2,920.00	3,240.00	3,060.00
1 Deputy, Court Clerk	2,755.00	3,120.00	2,820.00
1 Deputy, Court Clerk		2,700.00	2,580.00
1 Naturalization Clerk	2,620.00	2,940.00	2,760.00
1 Judgment Clerk	2,200.66	2,340.00	2,280.00
1 Probate Clerk	2,335.00	2,640.00	2,520.00
1 Judicial and General Duty Clerk	2,620.00	2,940.00	2,760.00
1 Deputy Counter Clerk	2,335.00	2,640.00	2,520.00
1 Deputy Counter Clerk	2,025.37	2,460.00	2,280.00
1 Deputy Counter Clerk		2,160.00	2,160.00
Seasonal Clerks	2,012.50	2,500.00	2,500.00
Total Salaries and Wages	$ 35,813.53	$ 44,740.00	$ 43,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 407.35	$ 400.00	$ 400.00
Telephone and Telegrams	186.38	200.00	200.00
Repairs to Equipment	86.62	250.00	200.00
Express, Freight and Cartage	22.43	50.00	50.00
Convention Expense	16.93	50.00	50.00
Stationery and Supplies	495.08	750.00	750.00
Record Books, Forms and Covers	3,525.98	2,500.00	2,500.00
Printing and Binding	264.54	200.00	200.00
Transportation, Meals and Lodging	6.35		
Rent of Office Equipment	3.00		
Total Maintenance and Operation	$ 5,014.66	$ 4,400.00	$ 4,350.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 200.00	$ 200.00
3 Posture Chairs	161.59		
3 Typewriter Desks	131.10		
4 High Line Files	897.90		
12 5-Drawer Super Files		1,350.00	1,350.00
Total Outlays	$ 1,190.59	$ 1,550.00	$ 1,550.00
Total County Clerk's Budget	$ 42,018.78	$ 50,690.00	$ 49,800.00

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Auditor	$ 4,200.00	$ 5,700.00	$ 5,550.00
1 Chief Deputy	3,250.00	3,600.00	3,600.00
1 Chief Accountant	3,250.00	3,600.00	3,720.00
1 Assistant Accountant and Statistician	2,980.00	3,300.00	3,300.00
1 Deputy Bond and Warrant Clerk	2,748.00	3,180.00	3,000.00
1 Deputy Claim and Register Clerk	2,533.53	2,700.00	2,640.00
1 Assistant Deputy Claim and Register Clerk	2,147.34	2,400.00	2,340.00
1 Utility Clerk	2,390.00	2,700.00	2,640.00
1 Utility Clerk	2,390.00	2,700.00	2,640.00
1 Utility Clerk	2,083.33	2,700.00	2,640.00
1 Utility Clerk	2,260.00	2,580.00	2,520.00
1 Retirement System Deputy	1,236.64		
Seasonal Clerks	3,326.50	4,350.00	4,350.00
Total Salaries and Wages	$ 34,795.34	$ 39,510.00	$ 38,940.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 692.38	$ 750.00	$ 750.00
Telephone and Telegrams	626.34	600.00	600.00
Repairs	620.83	400.00	400.00
Express, Freight and Cartage	6.04	10.00	10.00
Convention Expenses	69.74	50.00	50.00
Stationery and Supplies	446.02	600.00	600.00
Record Books, Forms and Covers	3,504.08	3,000.00	2,500.00
Printing and Binding	502.92	400.00	400.00
Rent of Office Equipment	125.00	200.00	
Revolving Fund	100.00		
Total Maintenance and Operation	$ 6,693.35	$ 6,010.00	$ 5,310.00
Outlays, Fixed Property and Equipment			
1 Typewriter Stand	$	$ 15.00	$ 15.00
2 Typewriters	252.80		
Law Books	123.52	150.00	150.00
1 Desk	148.36	115.00	115.00
1 Set Attorney General Opinion, Advance Sheets		50.00	50.00
1 Checkwriter	178.86		
1 Postal Scale	9.43		
1 Clerical Chair	51.87	60.00	60.00
1 Set Weekly Law Digest		15.00	15.00
12 Steel Folding Chairs		108.00	108.00
1 Rite Line Copy Holder		20.00	20.00
Total Outlays	$ 764.84	$ 533.00	$ 533.00
Total Auditor's Budget	$ 42,253.53	$ 46,053.00	$ 44,783.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1947
—TO—
JUNE 30, 1948

•

STATISTICAL
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GENERAL GOVERNMENT

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 County Expert	$ 5,050.00	$ 6,000.00	$ 6,000.00
1 Assistant County Expert	2,900.00	3,900.00	3,900.00
Seasonal Help	49.00		
Total Salaries and Wages	$ 7,999.00	$ 9,900.00	$ 9,900.00
Maintenance and Operation			
Printing, Binding and Typing	$ 82.23	$ 90.00	$ 90.00
Convention Expenses	79.65	75.00	75.00
Transportation	278.90	275.00	275.00
Office Supplies	10.23		
Total Maintenance and Operation	$ 451.01	$ 440.00	$ 440.00
Total County Expert's Budget	$ 8,450.01	$ 10,340.00	$ 10,340.00

GENERAL GOVERNMENT
ASSESSOR
Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Office			
1 Assessor	$ 5,470.00	$ 8,000.00	$ 6,600.00
1 Assistant Assessor	3,250.00	4,560.00	3,900.00
1 Engineer—Draftsman	3,240.00	4,800.00	3,900.00
1 Assistant Draftsman		2,640.00	2,580.00
1 Senior Draftsman (6 months)		2,580.00	1,230.00
1 Junior Draftsman	2,265.00	2,460.00	2,520.00
1 Supervising Per. Prop. Appraiser	2,960.00	4,200.00	3,480.00
1 Marine and Industrial Per. Prop. Appraiser		3,240.00	3,060.00
1 Chief Office Deputy	2,365.00	3,180.00	3,000.00
3 Office Deputies	4,661.77	9,840.00	7,560.00
1 Secretary-Clerk	2,270.00	2,460.00	2,460.00
1 Addressograph Operator	2,273.22	2,400.00	2,400.00
1 Transfer Typist-Clerk	2,210.00	2,400.00	2,400.00
1 Typist Clerk		2,160.00	
Seasonal Clerks	19,605.75	17,600.00	15,335.00
Total Office	$ 50,570.74	$ 72,520.00	$ 60,425.00
Real Estate Appraisal Department			
1 Chief Real Estate Appraiser	$	$ 3,720.00	$ 3,660.00
1 Senior Real Estate Appraiser		3,060.00	3,060.00
8 Real Estate Appraisers	9,587.42	25,560.00	22,560.00
Total Real Estate Appraisal Department	$ 9,587.42	$ 32,340.00	$ 29,280.00
Building Appraisal Department			
1 Chief Building Appraiser	$ 2,840.00	$ 4,260.00	$ 3,900.00
1 Senior Building Appraiser		3,420.00	3,300.00
8 Building Appraisers	15,026.26	25,020.00	22,080.00
3 Building Estimate Clerks	1,625.80	9,240.00	6,840.00
Field Deputies (Urban) (Rural)	17,161.00	12,175.00	12,175.00
Total Building Appraisal Department	$ 36,653.06	$ 54,115.00	$ 48,295.00
Total Salaries and Wages	$ 96,811.22	$158,975.00	$138,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,208.89	$ 900.00	$ 900.00
Telephone and Telegrams	420.60	425.00	425.00
Repairs to Equipment	298.61	500.00	500.00
Express, Freight, Cartage	6.76	20.00	20.00
Transportation, Meals, Lodging	7,378.68	9,000.00	9,000.00
Advertising and Dues	9.76	50.00	50.00
Convention Expense		50.00	50.00
Stationery and Supplies	1,043.54	800.00	800.00
Record Books, Forms and Covers	2,382.72	2,000.00	2,000.00
Printing and Binding	1,418.15	1,800.00	1,800.00
Drafting, Blue Print and Photo Supplies	496.27	600.00	600.00
Keeper's Fees		100.00	100.00
Adding Machine Rental	25.00	400.00	400.00
Total Maintenance and Operation	$ 14,688.98	$ 16,645.00	$ 16,645.00
Outlays, Fixed Property and Equipment			
6 Posture Chairs	$ 289.17		
Brief Cases		160.00	160.00
1 Post Index Stand and Panels			50.00
Addressograph Equipment	569.90		
12 100-foot Metalic Tapes		95.00	95.00
1 Stencil File		45.00	45.00
4 Desks	306.48		
3 Filing Cabinets	228.62		
3 Steel Filing Cabinets	289.87	360.00	360.00
15 Map Cases		80.00	80.00
10 Box Cameras		50.00	50.00
Total Outlays	$ 1,684.04	$ 790.00	$ 840.00
Total Assessor's Budget	$113,184.24	$176,410.00	$155,485.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

TREASURER - TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Treasure-Tax Collector	$ 5,470.00	$ 6,000.00	$ 6,000.00
1 Chief Deputy	2,975.00	4,800.00	3,900.00
1 Chief Bookkeeper	2,860.00	3,420.00	3,300.00
1 Assistant Bookkeeper	2,740.00	3,120.00	3,000.00
1 Inheritance Tax Deputy	2,510.00	3,000.00	2,880.00
1 Assistant Inheritance Tax Deputy	2,680.00	3,300.00	2,880.00
1 Reclamation and Tax Deeded Property Lands.	2,630.00	3,000.00	2,880.00
1 Counter Deputy	2,510.00	3,000.00	2,760.00
1 Retirement and Bond Deputy	1,519.00	3,300.00	2,760.00
1 Utility Deputy	1,970.00		
1 Guard	2,380.00	2,700.00	2,580.00
1 Seasonal Guard at $7.50 Per Day	1,262.25	2,400.00	1,600.00
Seasonal Clerks	10,727.50	12,000.00	12,000.00
Total Salaries and Wages	$ 42,233.75	$ 50,040.00	$ 46,540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,832.13	$ 2,000.00	$ 2,000.00
Telephone and Telegrams	344.47	400.00	400.00
Repairs to Equipment	452.13	300.00	300.00
Advertising	1,735.41	6,000.00	6,000.00
Express, Freight and Cartage	4.95	5.00	5.00
Convention Expense	48.00	100.00	100.00
Transportation, Inheritance Tax	249.97	200.00	200.00
Stationery and Supplies	1,493.40	900.00	900.00
Record Books, Forms and Covers	1,163.00	2,500.00	2,500.00
Printing and Binding	579.39	1,600.00	1,100.00
Emergency Guard	8.00		
Total Maintenance and Operation	$ 7,910.85	$ 14,005.00	$ 13,505.00
Outlays, Fixed Property and Equipment			
Law Books	$ 53.81	$ 25.00	$ 25.00
Bookkeeping Machine	1,181.72		
1 Kardex Cabinet	235.21		
1 Cummins Perforator		450.00	450.00
2 High Office Chairs		60.00	60.00
1 Rolling Table	20.57		
1 Burroughs Adding Machine		295.00	295.00
1 Typewriter		150.00	150.00
1 Oak Table	25.63		
Total Outlays	$ 1,516.94	$ 980.00	$ 980.00
Total Treasurer-Tax Collector's Budget	$ 51,661.54	$ 65,025.00	$ 61,025.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 District Attorney	$ 6,000.00	$ 7,250.00	$ 7,125.00
1 1st District Attorney, Assistant	5,158.06	5,400.00	5,700.00
1 2nd District Attoreny, Assistant	4,640.00	4,800.00	5,100.00
1 3rd District Attorney, Assistant	4,080.00	4,200.00	4,500.00
1 4th District Attorney, Assistant	4,030.00	4,200.00	4,500.00
1 5th District Attorney, Assistant	1,058.33	4,200.00	4,500.00
2 Shorthand Reporters	4,067.50	6,120.00	6,360.00
3 Stenographers	7,881.21	6,840.00	6,840.00
2 Investigators	4,879.19	5,400.00	6,000.00
1 Complaint Clerk	2,680.00	2,700.00	3,000.00
Total Salaries and Wages	$ 44,474.29	$ 51,110.00	$ 53,625.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 81.00	$ 400.00	$ 300.00
Telephone and Telegrams	1,495.26	1,700.00	1,700.00
Repairs to Equipment	140.22	150.00	150.00
Express, Freight and Cartage		30.00	30.00
Expert Testimony and Service	3,52193	3,000.00	3,000.00
Special Investigations	213.00	500.00	
Witness Expense	35.60	100.00	100.00
Reporting and Transcribing	6,729.47	6,500.00	6,500.00
Transportation, Meals, Lodging	3,715.84	3,500.00	3,500.00
Interpreting	316.00	400.00	350.00
Convention Expense	50.00	50.00	50.00
Special Fund	4,346.11	4,000.00	4,000.00
Stationery and Supplies	455.57	500.00	500.00
Record Books, Forms and Covers	706.26	500.00	500.00
Printing and Binding	18.09	200.00	100.00
Rent of Office Equipment	54.00	50.00	50.00
Total Maintenance and Operation	$ 21,878.35	$ 21,580.00	$ 20,830.00
Outlays, Fixed Property and Equipment			
Typewriters and Adding Machine	$	$ 375.00	$ 375.00
Filing Cabinets	108.14	250.00	250.00
Law Books	1,102.04	1,500.00	1,500.00
Chairs		250.00	250.00
Electric Fans		75.00	75.00
2 Binoculars	153.36		
2 Circulators	82.18		
Dictaphone Equipment	812.42		
2 Oak Customers	13.33		
Desk, Chair and Stand	139.40		
Total Outlays	$ 2,410.87	$ 2,450.00	$ 2,450.00
Total District Attorney's Budget	$ 68,763.51	$ 75,140.00	$ 76,905.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

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STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

COUNTY COUNSEL

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 County Counsel	$ 4,296.77	$ 6,600.00	$ 6,000.00
1 Special County Counsel	2,400.00	4,800.00	4,200.00
1 Deputy County Counsel		2,400.00	2,400.00
1 Secretary—Legal	2,150.00	2,400.00	2,280.00
1 Asst. Legal Secretary	875.00	2,280.00	2,220.00
1 Investigator	2,438.31	3,000.00	3,000.00
1 Legal Typist		2,000.00	1,334.00
Seasonal Help	229.50		90.00
Total Salaries and Wages	$ 12,389.58	$ 23,480.00	$ 21,524.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 71.50	$ 75.00	$ 75.00
Telephone and Telegrams	241.61	360.00	360.00
Repairs to Equipment	23.06	25.00	25.00
Books, Forms and Covers	266.78	250.00	250.00
Stationery and Supplies	575.11	200.00	200.00
Advertising		500.00	
Transportation, Meals, Lodging	487.51	500.00	500.00
Reporting and Transcribing		350.00	
Express, Freight and Cartage	12.52	10.00	10.00
Rental Office Equipment	23.00		
Total Maintenance and Operation	$ 1,701.09	$ 2,270.00	$ 1,420.00
Outlays, Fixed Property and Equipment			
1 Posture Chair	$ 42.95	$	$
Law Books	1,326.86	200.00	200.00
1 Table	86.61		
2 Desk and Chairs		450.00	450.00
1 Dictaphone Set		800.00	
1 Typewriter		175.00	175.00
Filing Cabinets	192.96	125.00	391.00
Total Capital Outlays	$ 1,649.38	$ 1,750.00	$ 1,216.00
Total Budget	$ 15,740.05	$ 27,500.00	$ 24,160.00

GENERAL GOVERNMENT

PUBLIC DEFENDER

Legal Service to the Public

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Public Defender	$ 2,903.34	$ 4,200.00	$ 4,200.00
Total Public Defender's Budget	$ 2,903.34	$ 4,200.00	$ 4,200.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Lieutenant	2,680.00	3,120.00	3,120.00
1 Autopsy Surgeon	2,572.26	3,000.00	3,000.00
Total Salaries and Wages	$ 5,852.26	$ 6,720.00	$ 6,720.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 265.00	$ 125.00	$ 125.00
Postage and Stamped Envelopes		25.00	25.00
Telephone and Telegrams	129.44	150.00	150.00
Transportation	1,150.38	1,800.00	1,300.00
Convention Expense	45 60	50.00	50.00
Stationery and Supplies	80.48	75.00	75.00
Record Books, Forms and Covers	67.27	100.00	100.00
Rubber Gloves	50.02	75.00	75.00
Express—Miscellaneous		100.00	100.00
Expert Services	81.00		
Total Maintenance and Operation	$ 1,869.19	$ 2,500.00	$ 2,000.00
Total Coroner's Budget	$ 7,721.45	$ 9,220.00	$ 8,720.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Surveyor	$ 4,970.00	$ 6,000.00	$ 6,000.00
1 Chief Deputy Surveyor	3,580.00	4,080.00	3,900.00
1 Chief Draftsman	2,840.00	3,600.00	3,420.00
1 Draftsman		3,360.00	2,580.00
1 Draftsman at $1.65 per hour	2,782.40	3,500.00	3,200.00
Total Salaries and Wages	$ 14,172.40	$ 20,540.00	$ 19,100.00
Maintenance and Operation			
Convention Expense	$ 31.50	$ 50.00	$ 50.00
Stationery and Supplies	48.74	500.00	250.00
Blue Print and Drafting Supplies	543.96	500.00	500.00
Surveying by Highway Department	2,883.32	4,000.00	1,000.00
Transportation, Meals and Lodging	73.53		
Auto Expense		500.00	
Freight, Express and Cartage	1.65		
Total Maintenance and Operation	$ 3,582.70	$ 5,550.00	$ 1,800.00
Outlays, Fixed Property and Equipment			
County Maps	$	$ 450.00	$ 450.00
1 Drafting Table	71.75		
Automobile		2,000.00	
Drafting and Surveying Instruments		300.00	300.00
2 Filing Cabinets	442.80		
1 Transit		650.00	650.00
1 Level		350.00	350.00
Total Outlays	$ 514.55	$ 3,750.00	$ 1,750.00
Total Surveyor's Budget	$ 18,269.65	$ 5,550.00	$ 22,650.00

GENERAL GOVERNMENT

PLANNING COMMISION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Secretary	$ 220.00	$ 600.00	$ 300.00
1 Planning Consultant	2,000.00	2,200.00	2,200.00
1 Junior Draftsman		2,880.00	2,580.00
Total Salaries and Wages	$ 2,220.00	$ 5,680.00	$ 5,080.00
Maintenance and Operation			
Stationery and Supplies	$ 21.86	$ 100.00	$ 100.00
Mileage	306.88	250.00	250.00
Maps	53.20	25.00	25.00
Dues and Advertising	116.21	30.00	30.00
Postage		25.00	25.00
Rent of Planning Consultant's Auto		120.00	120.00
Publishing Report		125.00	125.00
Airports Plan		1,000.00	
Total Maintenance and Operation	$ 498.15	$ 1,675.00	$ 675.00
Outlays, Fixed Property and Equipment			
1 File	$	$ 90.00	$ 90.00
1 Typewriter		175.00	175.00
Total Outlays	$	$ 265.00	$ 265.00
Total Planning Commission Budget	$ 2,718.15	$ 7,620.00	$ 6,020.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Purchasing Agent	$ 3,700.00	$ 4,200.00	$ 4,020.00
1 Assistant Purchasing Agent	2,200.00	2,520.00	2,520.00
1 Assistant Purchasing Agent	2,140.00	2,400.00	2,400.00
1 Assistant Purchasing Agent	2,052.90	2,400.00	2,340.00
1 Assistant Purchasing Agent		2,400.00	2,280.00
Extra Help	161.00		
Total Salaries and Wages	$ 10,253.90	$ 13,920.00	$ 13,560.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 301.54	$ 445.00	$ 345.00
Telephone and Telegrams	579.72	660.00	600.00
Repairs to Eqiupment	62.00	175.00	175.00
Express, Freight and Cartage	1.75	10.00	10.00
Transportation, Meals, Lodging	79.87	200.00	100.00
Convention Expenses	26.40	50.00	50.00
Stationery and Supplies	151.38	160.00	160.00
Record Books, Forms and Covers	767.50	1,071.00	1,071.00
Printing and Binding	120.08	225.00	225.00
Store Merchandise		250.00	250.00
Periodicals	61.20	110.00	110.00
Total Maintenance and Operation	$ 2,151.44	$ 3,356.00	$ 3,096.00
Outlays, Fixed Property and Equipment			
1 Posture Chair	$ 41.63	$ 60.00	$ 60.00
1 Desk	148.37	160.00	160.00
1 Brief Case	15.38		
1 Executive Office Chair		110.00	110.00
1 Insto Time Stamp		155.00	155.00
Total Outlays	$ 205.38	$ 485.00	$ 485.00
Total Purchasing Agent's Budget	$ 12,610.72	$ 17,761.00	$ 17,141.00

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Primary Election			
Election Officers' Salaries	$	$ 16,200.00	$ 16,200.00
Advertising		1,000.00	1,000.00
Printing		3,600.00	3,600.00
Election Supplies		3,500.00	3,500.00
Rent of Polling Places		1,650.00	1,650.00
Express, Freight, Cartage		600.00	600.00
Printing Index		7,000.00	7,000.00
Delivery Election Supplies		209.00	209.00
Official Canvass		175.00	175.00
Miscellaneous		100.00	100.00
Total Primary Election Budget	$	$ 34,034.00	$ 34.034.00
General Election			
Salaries of Election Officers	$ 16,254.89		
Advertising	674.45		
Print and Mailing Sample Ballots	838.19		
Election Supplies	12,155.15		
Rent of Polling Places	1,580.00		
Express, Freight and Cartage	990.98		
Delivery Election Supplies	117.70		
Official Canvass	154.00		
Total General Election Budget	$ 32,765.36		
Total Elections Budget	$ 32,765.36	$ 34,034.00	$ 34,034.00

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibilty of Voters

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Chief Registrar	$ 2,247.29	$ 2,580.00	$ 2,520.00
1 Deputy Registrar	1,845.00	2,400.00	2,400.00
1 Addressograph Operator		2,400.00	2,280.00
Election Clerks, Election Years	8,178.50	6,500.00	6,500.00
Total Salaries and Wages	$ 12,270.79	$ 13,880.00	$ 13,700.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 288.18	$ 300.00	$ 300.00
Telephone and Telegrams	100.80	100.00	100.00
Express, Freight and Cartage	13.50	50.00	50.00
Repairs	628.81	300.00	300.00
Registration at 10¢ per name	612.81	1,500.00	1,000.00
Advertising	225.97	600.00	500.00
Supplies and Materials	77.16	200.00	200.00
Record Books, Forms and Covers	238.31	700.00	500.00
Printing and Binding		200.00	200.00
Miscellaneous Supplies		100.00	100.00
Rent of Office Equipment	8.00		
Total Maintenance and Operation	$ 2,193.54	$ 4,050.00	$ 3,250.00
Outlays, Fixed Property and Equipment			
1 Addressograph	$	$ 2,493.00	$ 2,493.00
1 Keyboard Graphotype	1,391.95	1,230.00	1,230.00
38 Acme Visable Cabinets		9,639.00	9,639.00
1 Acme 8 Capacity Stand		90.00	90.00
5 Acme 6 Capacity Stands		413.00	413.00
100M Visable Records Cards		879.00	879.00
Total Outlays	$ 1,391.95	$ 14,744.00	$ 14,744.00
Total Registration Department Budget	$ 15,856.28	$ 32,674.00	$ 31,694.00

GENERAL GOVERNMENT

SUPERIOR COURT DEPARTMENT NO. 1

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superior Judge	$ 3,500.00	$ 3,500.00	$ 3,500.00
Total Salaries and Wages	$ 3,500.00	$ 3,500.00	$ 3,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 77.25	75.00	75.00
Repairs		25.00	25.00
Outside Judges		200.00	100.00
Expert Service	75.00	50.00	50.00
Interpreting		100.00	100.00
Jury Fees and Mileage	3,319.96	2,500.00	2,500.00
Medical Examinations	75.00	100.00	100.00
Witness Expense	313.14	350.00	350.00
Jurors' Meals and Lodging	24.01	100.00	100.00
Reporting and Transcribing	3,795.23	3,000.00	3,000.00
Stationery and Supplies	.38	10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Total Maintenance and Operation	$ 7,679.97	$ 6,520.00	$ 6,420.00
Outlays, Fixed Property and Equipment			
Law Books	$ 120.48	$ 150.00	$ 150.00
Total Outlays	$ 120.48	$ 150.00	$ 150.00
Total Superior Court Dept. No. 1 Budget	$ 11,300.45	$ 10,170.00	$ 10,070.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

COUNTY OF
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GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 2

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superior Judge	$ 3,500.00	$ 3,500.00	$ 3,500.00
Total Salaries and Wages	$ 3,500.00	$ 3,500.00	$ 3,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 75.68	$ 75.00	$ 75.00
Repairs		25.00	25.00
Outside Judges	10.20	50.00	50.00
Expert Service	125.00	150.00	150.00
Interpreting		100.00	100.00
Jury Fees and Mileage	12.98	100.00	100.00
Medical Examinations	50.00	100.00	100.00
Witness Expense		100.00	100.00
Jurors' Meals and Lodging		50.00	50.00
Reporting and Transcribing	2,049.57	2,000.00	2,000.00
Stationery and Supplies		20.00	20.00
Record Books, Forms and Covers		10.00	10.00
Total Maintenance and Operation	$ 2,323.43	2,780.00	2,780.00
Outlays, Fixed Property and Equipment			
Law Books	$ 54.46	$ 150.00	$ 650.00
Files		140.00	140.00
1 Desk		160.00	160.00
Hat Tree		40.00	40.00
5 Chairs		260.00	260.00
Total Outlays	$ 54.46	$ 750.00	$ 1,250.00
Total Superior Court Dept. No. 2 Budget	$ 5,877.89	$ 7,030.00	$ 7,530.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 3

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superior Judge	$ 3,500.00	$ 3,500.00	$ 3,500.00
Total Salaries and Wages	$ 3,500.00	$ 3,500.00	$ 3,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 74.75	$ 75.00	$ 75.00
Repairs	12.50	25.00	75.00
Outside Judges	37.00	100.00	100.00
Expert Service		50.00	50.00
Interpreting		100.00	100.00
Jury Fees and Mileage	3,802.67	3,000.00	3,000.00
Medical Examinations	25.00	100.00	100.00
Jurors' Meals and Lodging	89.59	100.00	100.00
Witness Expense	96.77	150.00	150.00
Reporting and Transcribing	3,802.38	3,000.00	3,000.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Total Maintenance and Operation	$ 7,940.66	$ 6,720.00	$ 6,770.00
Outlays, Fixed Property and Equipment			
Law Books	$ 54.46	$ 150.00	$ 150.00
3 Chairs—Courtroom			200.00
Carpet		500.00	
5 Leather Chairs		258.00	
1 Electric Fan		72.00	
Total Outlays	$ 54.46	$ 980.00	$ 350.00
Total Superior Court Dept. No. 3 Budget	$ 11,495.12	$ 11,200.00	$ 10,620.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

•

FISCAL YEAR
JULY 1, 1947
—TO—
JUNE 30, 1948

•

STATISTICAL
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1946 - 1947

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 4

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superior Judge	$	$ 3,500.00	$ 3,500.00
Total Salaries and Wages	$	$ 3,500.00	$ 3,500.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 75.00	$ 75.00
Repairs		25.00	25.00
Outside Judges		100.00	100.00
Expert Service		50.00	50.00
Interpreting		100.00	100.00
Jury Fees and Mileage		1,000.00	1,000.00
Medical Examinations		100.00	100.00
Witness Expense		100.00	100.00
Jurors' Meals and Lodging		100.00	100.00
Reporting and Transcribing		1,000.00	1,000.00
Stationery and Supplies		20.00	20.00
Record Books, Forms and Covers		10.00	10.00
Total Maintenance and Operation	$	$ 2,680.00	$ 2,680.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 150.00	$ 150.00
Total Outlays	$	$ 150.00	$ 150.00
Total Superior Court Dept. No. 4 Budget	$	$ 6,330.00	$ 6,330.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Telephone and Telegrams	$ 208.05	$ 200.00	$ 200.00
Stationery and Supplies	139.49	600.00	200.00
Total Maintenance and Operation	$ 401.49	$ 800.00	$ 400.00
Outlays, Fixed Property and Equipment			
Dictating Machine and Equipment	$	$ 1,250.00	$
Total Outlays	$	$ 1,250.00	$
Total Court Reporters' Budget	$ 401.49	$ 2,050.00	$ 400.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 4,149.99	$ 4,200.00	$ 4,800.00
1 Clerk	2,500.00	2,520.00	2,700.00
Vacation Relief	105.00	105.00	110.00
Total Salaries and Wages	$ 6,754.99	$ 6,825.00	$ 7,610.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 119.00	$ 200.00	$ 150.00
Telephone and Telegrams	129.64	150.00	150.00
Repairs	4.50	25.00	25.00
Reporting and Transcribing	3,151.16	3,000.00	3,000.00
Interpreting	48.00	150.00	150.00
Witness Fees	17.18	150.00	150.00
Stationery and Supplies	34.72	100.00	100.00
Record Books, Forms and Covers	542.28	750.00	650.00
Conventions	50.00	50.00	50.00
Total Maintenance and Operation	$ 4,096.48	$ 4,575.00	$ 4,425.00
Total Stockton Township Budget	$ 10,851.47	$ 11,400.00	$ 12,035.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

GENERAL GOVERNMENT

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 3,850.00	$ 4,800.00	$ 4,800.00
1 Clerk	2,350.00	2,700.00	2,700.00
1 Clerk Half Time		1,350.00	1,320.00
Vacation Relief	450.00	112.00	110.00
Total Salaries and Wages	$ 6,650.00	$ 8,962.00	$ 8,930.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 90.50	$ 150.00	$ 150.00
Telephone and Telegrams	167.19	200.00	200.00
Reporting and Transcribing	547.90	50.00	50.00
Interpreting	18.00	30.00	30.00
Witness Expense		50.00	50.00
Stationery and Supplies	125.78	60.00	60.00
Record Books, Forms and Covers	655.43	300.00	300.00
Repairs to Equipment	35.63	10.00	10.00
Rental of Equipment	43.75		
Jury Fees and Mileage	276.45	1,000.00	400.00
Total Maintenance and Operation	$ 1,960.63	$ 1,850.00	$ 1,250.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$	$ 95.00	$ 95.00
1 Typewriter	117.07		
1 Electric Stove		35.00	35.00
1 Adding Machine	147.60		
Total Outlays	$ 264.67	$ 130.00	$ 130.00
Total O'Neal Township Budget	$ 8,875.30	$ 10,942.00	$ 10,310.00

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 2,250.00	$ 2,280.00	$ 2,520.00
Total Salaries and Wages	$ 2,250.00	$ 2,280.00	$ 2,520.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 34.30	$ 85.00	$ 85.00
Telephone and Telegrams	52.00	40.00	40.00
Reporting	54.62	50.00	50.00
Interpreting		15.00	15.00
Stationery and Supplies	1.09	25.00	25.00
Record Books, Forms and Covers	211.47	40.00	40.00
Miscellaneous, Jury Meals, etc.		50.00	50.00
Total Maintenance and Operation	$ 353.48	$ 305.00	$ 305.00
Total Tulare Township Budget	$ 2,603.48	$ 2,585.00	$ 2,825.00

GENERAL GOVERNMENT

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 3,150.00	$ 3,600.00	$ 3,600.00
1 Clerk	750.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,900.00	$ 4,800.00	$ 4,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 37.74	$ 60.00	$ 60.00
Reporting and Transcribing	149.50	200.00	200.00
Interpreting		35.00	35.00
Stationery and Supplies	46.60	35.00	35.00
Record Books, Forms and Covers	154.78	175.00	175.00
Repairs, Painting, Plumbing	1.75	2,500.00	
Outside Judges	12.60		
Witness Fees	110.79		
Total Maintenance and Operation	$ 513.76	$ 3,005.00	$ 505.00
Outlays, Fixed Property and Equipment			
1 Swivel Chair	$	$ 60.00	$ 60.00
4 Fluorescent Lights		200.00	
Total Outlays	$	$ 260.00	$ 60.00
Total Elkhorn Township Budget	$ 4,413.76	$ 8,065.00	$ 5,365.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

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GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,000.00	$ 1,020.00	$ 1,200.00
Total Salaries and Wages	$ 1,000.00	$ 1,020.00	$ 1,200.00
Maintenance and Operation			
Sationery and Supplies	$	$ 40.00	$ 40.00
Record Books, Forms and Covers	1.79		
Postage and Stamped Envelopes	3.00	10.00	10.00
Outside Judge	31.50		
Total Maintenance and Operation	$ 36.29	$ 50.00	$ 50.00
Total Elliott Township Budget	$ 1,036.29	$ 1,070.00	$ 1,250.00

GENERAL GOVERNMENT

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,000.00	$ 1,020.00	$ 1,200.00
Total Salaries and Wages	$ 1,000.00	$ 1,020.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Record Books, Forms and Covers	4.28		
Total Maintenance and Operation	$ 4.28	$ 10.00	$ 10.00
Total Liberty Township Budget	$ 1,004.28	$ 1,030.00	$ 1,210.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

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GENERAL GOVERNMENT

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,000.00	$ 1,020.00	$ 1,200.00
Total Salaries and Wages	$ 1,000.00	$ 1,020.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies	.98	5.00	5.00
Record Books, Forms and Covers	4.56		
Total Maintenance and Operation	$ 5.54	$ 10.00	$ 10.00
Total Union Township Budget	$ 1,005.54	$ 1,030.00	$ 1,210.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,000.00	$ 1,020.00	$ 1,200.00
Total Salaries and Wages	$ 1,000.00	$ 1,020.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Record Books, Forms and Covers	2.30		
Total Maintenance and Operation	$ 2.30	$ 10.00	$ 10.00
Total Douglass Township Budget	$ 1,002.30	$ 1,030.00	$ 1,210.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

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GENERAL GOVERNMENT

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,180.00	$ 1,200.00	$ 1,440.00
Total Salaries and Wages	$ 1,180.00	$ 1,200.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 11.28	$ 10.00	$ 10.00
Stationery and Supplies	1.15		
Record Books, Forms and Covers	26.67	10.00	10.00
Reporting	20.40		
Total Maintenance and Operation	$ 59.50	$ 20.00	$ 20.00
Total Dent Township Budget	$ 1,239.50	$ 1,220.00	$ 1,460.00

GENERAL GOVERNMENT

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 1,180.00	$ 1,200.00	$ 1,440.00
Total Salaries and Wages	$ 1,180.00	$ 1,200.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 10.00	$ 10.00
Stationery and Supplies	4.87	10.00	10.00
Record Books, Forms and Covers	2.94		
Total Maintenance and Operation	$ 16.81	$ 20.00	$ 20.00
Total Ripon Township Budget	$ 1,196.81	$ 1,220.00	$ 1,460.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 2,130.00	$ 2,160.00	$ 2,460.00
Total Salaries and Wages	$ 2,130.00	$ 2,160.00	$ 2,460.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 61.00	$ 40.00	$ 40.00
Jury Fees	72.00	72.00	72.00
Stationery and Supplies	3.70	25.00	25.00
Record Books, Forms and Covers	72.56	65.00	65.00
Reporting	106.20		
Rent		180.00	
Total Maintenance and Operation	$ 315.46	$ 382.00	$ 202.00
Total Castoria Township Budget	$ 2,445.46	$ 2,542.00	$ 2,662.00

GENERAL GOVERNMENT

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Justice of Peace	$ 3,246.77	$ 6,000.00	$ 6,000.00
1 Clerk	2,100.00	2,700.00	2,160.00
Vacation Relief		113.00	100.00
Total Salaries and Wages	$ 5,346.77	$ 8,813.00	$ 8,260.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 176.00	$ 225.00	$ 175.00
Telephone and Telegrams	134.81	150.00	150.00
Repairs to Equipment	14.50	25.00	25.00
Printing and Binding	9.21		
Reporting and Transcribing	15.00	10.00	10.00
Jury Fees and Mileage	38.55		
Interpreting		15.00	15.00
Witness Expense		25.00	25.00
Stationery and Supplies	94.33	100.00	100.00
Record Books, Forms and Covers	124.31	200.00	200.00
Convention Expense		50.00	
Total Maintenance and Operation	$ 606.71	$ 800.00	$ 700.00
Outlays, Fixed Property and Equipment			
Office Safe	$ 300.00		
Law Books		200.00	
Total Outlays	$ 300.00	$ 200.00	
Total City of Stockton Budget	$ 6,253.48	$ 9,813.00	$ 8,960.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET

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GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants; Investigation and Report on Needs of County Officers and Inquire Into All Public Offenses

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Fees and Mileage	$ 1,904.43	$ 1,000.00	$ 1,000.00
Miscellaneous Expense	49.82		
Total Grand Jury Budget	$ 1,954.25	$ 1,000.00	$ 1,000.00

GENERAL GOVERNMENT

COURT HOUSE AND GROUNDS

General Government Buildings Housing County Departments

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superintendent of Buildings	$ 2,470.00	$ 2,760.00	$ 2,760.00
1 Elevator Operator	2,140.00	2,160.00	2,340.00
1 Night Watchman	2,152.26	2,220.00	2,340.00
1 Gardener	2,200.00	2,220.00	2,340.00
1 Assistant Gardener	1,645.16	1,740.00	2,340.00
1 Maintenance Mechanic	2,350.00	2,640.00	2,640.00
1 Janitor	2,200.00	2,220.00	2,340.00
1 Janitor	2,200.00	2,220.00	2,340.00
1 Janitor	2,200.00	2,220.00	2,340.00
1 Janitor	2,200.00	2,220.00	2,340.00
1 Janitor	2,200.00	2,220.00	2,340.00
1 Janitor	1,998.79	2,220.00	2,340.00
1 Matron—Rest Room	1,660.00	1680.00	1,800.00
Relief and Vacation	1,556.00	1,400.00	1,400.00
Total Salaries and Wages	$ 29,172.21	$ 30,140.00	$ 32,000.00
Maintenance and Operation			
Telephone	$ 69.93	$ 100.00	$ 100.00
Repairs to Equipment	142.49	200.00	200.00
Light, Heat and Power	9,529.75	7,750.00	7,750.00
Water		750.00	750.00
Express, Freight and Cartage	100.64	50.00	25.00
Repairs to Courthouse	3,770.89	5,000.00	5,000.00
Repairs to Misc. Bldgs. and Grounds	1,300.11	3,000.00	3,000.00
Repairs to Jail	3,293.07	4,000.00	3,000.00
Repairs to Juvenile Hall	1,693.55	1,000.00	1,000.00
Water Filter Service	783.60	600.00	600.00
Laundry Service	392.74	360.00	360.00
Scavenger Service	191.75	200.00	200.00
Clock Rental	328.00	300.00	300.00
Awning Service	222.00	400.00	400.00
Elevator Service	315.80	276.00	276.00
Rent Outside Offices	5,887.50	6,000.00	6,000.00
Rest Room Expense	69.45	75.00	75.00
Soap, Towels and Disenfectants	2,654.07	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers		75.00	75.00
Engine Room Supplies		25.00	25.00
Expendible Tools	51.78	50.00	50.00
Service and Supplies		100.00	100.00
Window Cleaning Service	320.00	300.00	400.00
Transportation	260.00	240.00	240.00
Miscellaneous Service	40.49		
Fertilizer		75.00	75.00
Termite Control	628.00		
Total Maintenance and Operation	$ 32,045.61	$ 33,426.00	$ 32,501.00
Outlays, Fixed Property and Equipment			
Chairs, Superior Court No. 3	$	$ 1,700.00	$ 1,700.00
1 Studio Couch	32.80		
1 Hand Truck	24.09		
1 Electric Grinder		38.00	38.00
Awnings—Agriculture Building	299.30		
1 Electric Hedge Trimmer	35.36		
1 Electric Hand Drill	32.95		
1 Carpet Sweeper		20.00	20.00
1 Power Mower		180.00	180.00
Total Outlays	$ 424.50	$ 1,938.00	$ 1,938.00
Total, General Government Bldgs. and Grounds Budget	$ 61,642.32	$ 65,504.00	$ 66,439.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

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GENERAL GOVERNMENT

COUNTY RETIREMENT ADVANCE RESERVE

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES' RETIREMENT	$ 62,562.03	$160,000.00	$160,000.00
Total County Contribution	$ 62,562.03	$160,000.00	$160,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

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GENERAL GOVERNMENT

COUNTY EMPLOYEES RETIREMENT BOARD

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
2 Board Members	$ 143.68	$ 240.00	$ 240.00
Total Salaries and Wages	$ 143.68	$ 240.00	$ 240.00
Maintenance and Operation			
Stationery and Supplies	$ 18.66	$ 50.00	$ 50.00
Printing and Binding		100.00	100.00
Travel Expense	75.97	150.00	150.00
Freight Expense	.65		
Telephone	8.40	50.00	50.00
Postage	23.65	25.00	25.00
Actuary Consulting Service		500.00	500.00
Expert Service	600.00		
Record Books, Forms and Covers	21.47		
Total Maintenance and Operation	$ 748.80	$ 875.00	$ 875.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$ 64.58	$ 50.00	$ 50.00
Total Outlays	$ 64.58	$ 50.00	$ 50.00
Total County Employees Retirement Board Budget	$ 957.06	$ 1,165.00	$ 1,165.00

GENERAL GOVERNMENT

STOCKTON FIELD AIRPORT

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
County Share Operating Expense	$ 5,750.00	$ 22,336.00	$ 22,336.00
Total Stockton Field Airport Budget	$ 5,750.00	$ 22,336.00	$ 22,336.00

GENERAL GOVERNMENT

MISCELLANEOUS REBATES AND REFUNDS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Rebates and Refunds	$ 25.75		
Total Miscellaneous Rebates and Refunds	$ 25.75		

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

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PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Sheriff	$ 4,966.00	$ 6,600.00	$ 6,600.00
1 Under Sheriff	3,250.00	3,900.00	3,900.00
1 Captain	2,797.26	3,600.00	3,600.00
5 Lieutenants		15,600.00	15,600.00
22 Patrolmen No. 1	45,603.65	61,320.00	61,320.00
4 Patrolmen No. 2	7,271.77	9,960.00	9,960.00
4 Dispatchers		10,080.00	10,080.00
1 Stenographer	2,103.55	2,280.00	2,280.00
2 Stenographers		4,320.00	4,320.00
1 Bookkeeper	2,590.00	2,760.00	2,760.00
1 Patrolman No. 2		2,820.00	2,820.00
1 Radio Technician	1,680.00		
Total Salaries and Wages	$ 70,262.23	$123,240.00	$123,240.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 188.24	$ 300.00	$ 250.00
Telephone and Telegrams	1,644.00	1,750.00	1,750.00
Repairs to Equipment	193.01	200.00	200.00
Express, Freight and Cartage	40.55	35.00	35.00
Auto Repairs and Expense	1,705.67	1,500.00	1,500.00
Guards and Nurses	3,450.00	2,000.00	2,000.00
Transportation, Meals, Lodging	10,893.23	12,000.00	11,000.00
Motor Boat Service	129.85	250.00	250.00
Convention Expense	23.10	50.00	50.00
Special Fund	1,250.00	250.00	1,250.00
Revolving Fund	2,500.00		
Stationery and Supplies	603.63	350.00	350.00
Record Books, Forms and Covers	1,623.68	500.00	500.00
Miscellaneous Expense	14.08	250.00	200.00
Radio Service and Supplies	613.29	4,350.00	3,150.00
Ammunition and Chemicals	230.93	1,000.00	1,000.00
Total Maintenance and Operation	$ 25,103.26	$ 24,785.00	$ 23,485.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 200.00	$ 100.00
Badges and Hand Cuffs	658.55	750.00	750.00
Ammunition Loader	169.69		
1 Transmitter and 2 Receivers	634.48		
5 Sirens	301.29		500.00
2 14-inch Typewriters		280.00	280.00
Radio Equipment		5,040.00	3,000.00
1 Console Receiver		300.00	300.00
5 Automobiles	7,170.36	23,450.00	9,500.00
Lockers		500.00	500.00
6 Desks and Chairs		900.00	900.00
5 Filing Cabinets		660.00	500.00
Riot Equipment		1,000.00	
1 Inter-Office Communication System		195.00	
1 Retaining Jail Cell		275.00	275.00
2 Machine Guns		250.00	250.00
1 Insto Time Stamp		155.00	150.00
Total Outlays	$ 8,934.37	$ 33,955.00	$ 17,005.00
Total Sheriff's Budget	$104,299.86	$181,980.00	$163,730.00

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Investigations and Finger Printing

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Lieutenant	$ 3,040.00	$ 3,120.00	$ 3,120.00
1 Assistant Superintendent of Identification	2,675.00		
1 Fingerprint Technician No. 1	2,460.00	3,000.00	3,000.00
1 Fingerprint Technician No. 2		2,820.00	2,820.00
4 Stenographer-Clerks	8,843.52	9,720.00	9,720.00
Total Salaries and Wages	$ 17,018.52	$ 18,660.00	$ 18,660.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 358.00	$ 200.00	$ 200.00
Telephone	427.36		
Repairs to Equipment	64.58	150.00	150.00
Express, Freight and Cartage	17.71	50.00	50.00
Stationery and Supplies	454.47	300.00	300.00
Record Books, Forms and Covers	363.07	200.00	200.00
Photographic and Identification Supplies	2,423.05	2,000.00	2,000.00
Convention Expense	50.00	50.00	50.00
Total Maintenance and Operation	$ 4,158.24	$ 2,950.00	$ 2,950.00
Outlays, Fixed Property and Equipment			
Reference Books	$ 20.95	$ 50.00	$ 50.00
Kardex Files		600.00	600.00
2 Typewriter Stands	30.75		
1 Insto Stamp		155.00	155.00
3 MC-5 Transmitters	891.75		
Photographic Equipment	74.06		
1 A. M. Receiver	132.23		
4 Filing Cabinets	1,063.37	440.00	440.00
1 14-inch Typewriter	136.99		
Total Outlays	$ 2,350.10	$ 1,245.00	$ 1,245.00
Total Identification Bureau Budget	$ 23,526.86	$ 22,855.00	$ 22,855.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
2 Constables, Stockton Twp.	$ 4,100.00	$ 4,200.00	$ 5,040.00
2 Constables, O'Neal Twp.	4,100.00	4,200.00	5,040.00
1 Constable, Elkhorn Twp.	2,050.00	2,100.00	2,520.00
1 Constable, Tulare Twp.	2,050.00	2,100.00	2,520.00
1 Constable, Castoria Twp.	1,950.00	1,980.00	2,340.00
1 Constable, Ripon Twp.	1,110.00	1,140.00	1,380.00
1 Constable, Dent Twp.	1,110.00	1,140.00	1,380.00
1 Constable, Elliott Twp.	1,050.00	1,080.00	1,320.00
1 Constable, Douglass Twp.	1,050.00	1,080.00	1,320.00
1 Constable, Liberty Twp.	1,050.00	1,080.00	1,320.00
1 Constable, Union Twp.	1,050.00	1,080.00	1,320.00
Total Salaries and Wages	$ 20,670.00	$ 21,180.00	$ 25,500.00
Maintenance and Operation			
Postage	$ 12.00	$ 25.00	$ 25.00
Mileage	4,237.55	4,500.00	4,250.00
Investigation Mileage	767.86		
Convention Expense	50.00	50.00	50.00
Radio Repairs	59.28	50.00	50.00
Total Maintenance and Operation	$ 5,126.69	$ 4,625.00	$ 4,375.00
Outlays, Fixed Property and Equipment			
1 3-Way Radio	$	$ 400.00	
4 Radio Receivers	283.52		
Total Outlays	$ 283.52	$ 400.00	
Total Constables' Budget	$ 26,080.21	$ 26,205.00	$ 29,875.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Lieutenant	$ 2,920.00	$ 3,120.00	$ 3,120.00
7 Patrolmen No. 2	17,900.00	18,480.00	18,480.00
3 Matrons	3,864.81	7,020.00	7,020.00
1 Clerk		2,160.00	2,160.00
1 Relief Matron	799.50	1,600.00	1,600.00
1 Jail Physician	1,980.00	1,980.00	1,980.00
1 Cook		2,400.00	2,400.00
Total Salaries and Wages	$ 27,464.31	$ 36,760.00	$ 36,760.00
Maintenance and Operation			
Telephone and Telegrams	$ 273.35	$	$
Board of Prisoners	19,053.80	20,000.00	20,000.00
Light, Heat and Water	2,891.21	3,000.00	3,000.00
Repair to Equipment	55.10	250.00	250.00
Express, Freight and Cartage	47.02	50.00	50.00
Drugs and Medicines	1,320.16	1,000.00	750.00
Janitor Supplies	2,307.24	2000.00	2,000.00
Bedding	29.18	1,500.00	1,500.00
Branch Jail Expenses	831.39		2,150.00
Miscellaneous	172.13	500.00	250.00
Laundry	308.55	500.00	500.00
Stationery and Supplies	464.98	100.00	100.00
Record Books, Forms and Covers	511.34	500.00	500.00
Scavenger Service	152.00		
Total Maintenance and Operation	$ 28,417.45	$ 29,400.00	$ 31,050.00
Outlays, Fixed Property and Equipment			
1 14-inch Typewriter	$	$ 140.00	$ 140.00
1 Water Heater	406.96		
Beds, Bedding and Mattresses	2,699.85		
Total Outlays	$ 3,106.81	$ 140.00	$ 140.00
Total County Jail Budget	$ 58,988.57	$ 66,300.00	$ 67,950.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL — FARM

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Lieutenant	$ 2,314.18	$ 3,120.00	$ 3,120.00
7 Patrolmen No. 2	$ 11,477.35	$ 17,520.00	$ 17,520.00
1 Clerk		2,160.00	2,160.00
1 Cook		2,400.00	2,400.00
Total Salaries and Wages	$ 13,791.53	$ 25,200.00	$ 25,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 35.20	$ 200.00	$ 200.00
Rent of Equipment	22.28		
Stationery and Supplies	8,941.90	250.00	250.00
Record Books	294.46		
Light and Heat	3,032.54	2,500.00	2,500.00
Maintenance to Grounds	540.89		
Janitor Supplies	1,611.15	1,000.00	1,000.00
Drugs	62.25		
Laundry	292.18	250.00	250.00
Board of Prisoners	13,302.52		
Repairs to Buildings	768.90		500.00
Maintenance to Buildings	975.74		
Freight, Express and Cartage	26.67		
Total Maintenance and Operation	$ 29,906.68	$ 4,200.00	$ 4,700.00
Outlays, Fixed Property and Equipment			
Table	$ 30.00	$	$
1 Typewriter	174.35		
Refrigerator	640.63		
1 Adding Machine	219.56		
Range	358.75		
1 Metal Filing Cabinet	89.69	200.00	200.00
Safe	120.58		
2 Electric Spray Guns			100.00
Heating Stoves	1,159.01		
Beds, Bedding and Mattresses	2,647.06		
Water Softener	1,461.81		
1 Platform Scales	15.38		
1 Barber Chair	10.25		
1 Oak Desk	15.37		
Total Outlays	$ 6,952.44	$ 200.00	$ 300.00
Total County Jail Farm Budget	$ 50,640.65	$ 29,600.00	$ 30,200.00

PROTECTION TO PERSON AND PROPERTY

VETERANS SERVICE OFFICER

Service to Veterans

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Veterans' Service Officer	$ 3,225.00	$ 3,600.00	$ 3,600.00
1 Secretary	2,020.00	2,520.00	2,520.00
1 Stenographer		2,160.00	2,160.00
1 Case Worker	1,884.83		
Extra Clerks	464.00	800.00	400.00
Total Salaries and Wages	$ 7,593.83	$ 9,080.00	$ 8,680.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 124.82	$ 300.00	$ 200.00
Telephone and Telegrams	377.14	600.00	500.00
Stationery and Supplies	249.42	300.00	300.00
Record Books, Forms and Covers	57.98		
Repairs to Equipment	31.10	50.00	50.00
Transportation, Meals, Lodging	962.16	900.00	900.00
War Housing Center		5,000.00	5,000.00
Printing and Binding		200.00	200.00
Total Maintenance and Operation	$ 1,802.62	$ 7,350.00	$ 7,150.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$ 216.28	$ 160.00	$ 125.00
Law Books	5.13		
Clock	11.06		
Total Outlays	$ 232.47	$ 160.00	$ 125.00
Total Veterans' Service Officer Budget	$ 9,628.92	$ 16,590.00	$ 15,955.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Recorder	$ 4,570.00	$ 6,000.00	$ 5,400.00
1 Chief Deputy	3,250.00	3,600.00	3,600.00
1 Deputy Recorder	2,560.00	3,180.00	2,880.00
1 Deputy		2,340.00	2,580.00
4 Comparing Clerks	4,934.15	9,840.00	9,600.00
3 Index Clerks	2,500.00	7,140.00	6,960.00
10 Clerks	18,343.01	23,520.00	23,100.00
Seasonal Clerks	5,919.75	2,500.00	2,500.00
Total Salaries and Wages	$ 42,076.91	$ 58,120.00	$ 56,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 844.50	$ 900.00	$ 900.00
Telegrams and Telephone	98.49	120.00	120.00
Repairs to Equipment	60.76	200.00	100.00
Printing, Binding, Repairing Books	380.49	900.00	800.00
Convention Expense	36.50	50.00	50.00
Stationery and Supplies	538.87	555.00	555.00
Record Book, Forms and Covers	4,887.58	3,575.00	3,575.00
Rent of Office Equipment	92.53	100.00	100.00
Total Maintenance and Operation	$ 6,939.72	$ 6,400.00	$ 6,200.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 269.48	$ 268.00	$ 268.00
4 Posture Chairs	214.99	300.00	
3 Desks		700.00	420.00
2 Fans		140.00	70.00
1 Stool		20.00	20.00
Total Capital Outlays	$ 484.47	$ 1,428.00	$ 778.00
Total Recorder's Budget	$ 49,501.10	$ 65,948.00	$ 63,598.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Sealer	$ 3,250.00	$ 3,275.00	$ 3,600.00
1 First Deputy	2,133.57	2,690.00	2,880.00
1 Deputy	2,459.25	2,510.00	2,700.00
Vacation Relief	640.93		250.00
Total Salaries and Wages	$ 8,483.75	$ 8,475.00	$ 9,430.00
Maintenance and Operation			
Stamped Envelopes	$ 9.00	$ 15.00	$ 15.00
Telephone and Telegrams	95.69	100.00	100.00
Repairs to Equipment	484.09	350.00	350.00
Express, Freight and Cartage	5.53	10.00	10.00
Transportation, Meals, Lodging	1,092.82	950.00	950.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	30.65	60.00	60.00
Record Books, Forms and Covers	63.77	75.00	75.00
Hardware, Seals and Dies	96.96	100.00	100.00
Gasoline and Oil	131.12	250.00	250.00
Tires and Tubes	25.49	60.00	60.00
Total Maintenance and Operation	$ 2,085.12	$ 2,020.00	$ 2,020.00
Outlays, Fixed Property and Equipment			
1 Truck with Custom Built Body	$ 3,206.29	$	$
Construction of Pit for Tank Meters	378.81		
Test Weights, 4000 Pounds	471.50	750.00	750.00
Scale		150.00	150.00
Total Outlays	$ 4,056.60	$ 900.00	$ 900.00
Total Sealers' Budget	$ 14,625.47	$ 11,395.00	$ 12,350.00

PROTECTION TO PERSON AND PROPERTY

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Support			
Donation	$ 1,475.00	$ 1,260.00	$ 1,260.00
Total Humane Society Budget	$ 1,475.00	$ 1,260.00	$ 1,260.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Publishing Report	$ 190.35	$ 350.00	$ 350.00
Record Books, Forms and Covers	143.29	150.00	150.00
Deposit Box	10.00	15.00	15.00
Convention Expense	27.50	50.00	50.00
Postage	11.00	10.00	10.00
Stationery and Supplies	93.94	50.00	50.00
Telephone and Telegrams	47.25	93.00	93.00
Revolving Fund	250.00		
Total Maintenance and Operation	$ 773.33	$ 718.00	$ 718.00
Outlays, Fixed Property and Equipment			
1 4-drawer Legal Size File	$ 82.33	$	$
Total Outlays	$ 82.33	$	$
Total Public Administrator's Budget	$ 855.66	$ 718.00	$ 718.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Support			
Contribution	$ 1,300.00	$ 2,000.00	$ 1,200.00
Total Safety Council Budget	$ 1,300.00	$ 2,000.00	$ 1,200.00

PROTECTION TO PERSON AND PROPERTY

COUNTY LABOR COORDINATOR

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Labor Coordinator	$ 3,690.00		
1 Clerk——Typist	1,664.03		
Salaries and Wages	$ 5,354.03		
Maintenance and Operation			
Postage and Stamped Envelopes	$ 68.00		
Telephone and Telegrams	307.46		
Transportation, Meals, Lodging	675.68		
Stationery and Supplies	75.77		
Total Maintenance and Operation	$ 1,126.91		
Total Labor Coordinator's Budget	$ 6,480.94		

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Livestock Inspector	$ 1,680.00	$ 1,680.00	$ 1,680.00
Total Salaries and Wages	$ 1,680.00	$ 1,680.00	$ 1,680.00
Maintenance and Operation			
Transportation, Meals, Lodging	$ 120.26		
Total Maintenance and Operation	$ 120.26		
Total Livestock Inspector's Budget	$ 1,800.26	$ 1,680.00	$ 1,680.00

PROTECTION TO PERSON AND PROPERTY

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Support			
Donation	$ 2,645.00	$ 2,580.00	$ 2,880.00
Total Predatory Animal Control Budget	$ 2,645.00	$ 2,580.00	$ 2,880.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Commissioner	$ 4,430.00	$ 5,100.00	$ 4,800.00
1 Chief Deputy Commissioner	3,555.00	4,200.00	4,200.00
2 Deputy Commissioners	3,735.00	7,440.00	7,440.00
2 Deputy Jr. Commissioners	3,144.84	6,720.00	6,720.00
16 Inspectors	35,463.36	56,040.00	49,920.00
1 Warehouseman—Inspector	2,655.00	3,240.00	3,240.00
Truck Drivers	3,961.33		3,500.00
30 Inspectors		30.00	30.00
1 Inspector, Seed Analysist		2,880.00	2,880.00
1 Quarantine Inspector and Office Assistant	1,180.00	3,240.00	3,240.00
1 Inspector—Mechanic	1,505.00	3,000.00	3,000.00
1 Clerk and Office Inspector	1,874.84	2,340.00	2,340.00
Total Salaries and Wages	$ 61,504.37	94,230.00	91,310.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 156.00	$ 275.00	$ 225.00
Telephone and Telegrams	768.70	800.00	800.00
Repairs to Equipment	2,203.12	2,500.00	2,500.00
Express, Freight and Cartage	4.30	10.00	10.00
Transportation, Meals, Lodging	16,533.75	21,000.00	17,500.00
Convention Expense	31.25	50.00	50.00
Rent Warehouse and Outside Offices	390.00	360.00	360.00
Enforcement Work	25.00	475.00	475.00
Pest Control Material	4,082.78	3,500.00	3,500.00
Stationery and Supplies	219.82	300.00	300.00
Record Books, Forms and Covers	213.81	350.00	350.00
Laboratory Supplies	2.82	150.00	150.00
Expendible Tools	215.88	250.00	250.00
Gasoline and Oil	1,138.56	1,250.00	1,250.00
Field Supplies	88.97	250.00	150.00
Periodicals		50.00	
Misc. Services	18.55		
Hardware and Lumber	85.99		
Maintenance to Buildings	392.29		
Total Maintenance and Operation	$ 26,571.59	$ 31,570.00	$ 27,870.00
Outlays, Fixed Property and Equipment			
Reference Books	$ 57.99	$ 50.00	$ 50.00
Rodent and Weed Guns	254.20	290.00	290.00
Spray Equipment	1,043.88	1,000.00	1,000.00
Automobile		1,900.00	1,200.00
1 Truck		2,000.00	
1 Typewriter		175.00	175.00
1 Adding Machine		285.00	285.00
Total Outlays	$ 1,356.07	$ 5,700.00	$ 3,000.00
Total Agricultural Commissioner's Budget	$ 89,432.03	$131,500.00	$122,180.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

•

FISCAL YEAR
JULY 1, 1947
—TO—
JUNE 30, 1948

•

STATISTICAL
REPORT
1946 - 1947

PROTECTION TO PERSON AND PROPERTY

SPECIAL WEED CONTROL

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Salaries and Wages	$ 2,895.53	$ 18,000.00	$ 14,000.00
Total Salaries and Wages	$ 2,895.53	$ 18,000.00	$ 14,000.00
Maintenance and Operation			
Spray Material	$ 1,873.32	$ 6,000.00	$ 4,600.00
Fuel and Oil		1,400.00	1,400.00
Total Maintenance and Operation	1,873.32	7,400.00	6,000.00
Outlays, Fixed Property and Equipment			
Spray Equipment	$ 2,402.73		
Trucks	6,593.26		
Total Outlays	$ 8,995.99		
Total Special Weed Control Budget	$ 13,764.84	$ 25,400.00	$ 20,000.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Stenographer	$ 2,200.00	$ 2,220.00	$ 2,340.00
1 Stenographer	2,080.00	2,100.00	2,220.00
1 Stenographer	1,960.00	1,980.00	2,100.00
1 Stenographer	1,960.00	1,980.00	2,100.00
Field Labor		935.00	935.00
1 Stenographer	1,840.00	1,860.00	1,980.00
1 Stenographer 6 mos.		870.00	
Total Salaries and Wages	$ 10,040.00	$ 11,945.00	$ 11,675.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 274.50	$ 285.00	$ 285.00
Telephone and Telegrams	647.51	775.00	775.00
Repairs to Equipment	64.63	1,300.00	800.00
Express, Freight and Cartage	26.60	30.00	30.00
Transportation, Meals, Lodging	516.18	650.00	650.00
Auto Service	2,752.11	2,600.00	2,350.00
Stationery and Supplies	456.05	1,000.00	750.00
Record Books, Forms and Covers	17.23	50.00	50.00
Demonstration Material	604.72	820.00	820.00
Maps and Signs	23.06	50.00	50.00
Frost Control	250.00	250.00	250.00
Printing and Binding	24.95	60.00	60.00
Subscriptions to Periodicals		40.00	40.00
Material—Weed Control	160.24	600.00	500.00
Total Maintenance and Operation	$ 5,817.78	$ 8,510.00	$ 7,410.00
Outlays, Fixed Property and Equipment			
Files	$ 112.75	$ 190.00	$ 90.00
3 Automobiles		4,600.00	3,050.00
Field Equipment		200.00	200.00
Chairs		200.00	50.00
1 Fertilizer Applicator		150.00	150.00
Reference Books	13.16	35.00	35.00
2 Typewriters		250.00	250.00
1 Adding Machine Stand		20.00	20.00
Soil Tubes	18.96	50.00	25.00
Illustrative Material Stands		180.00	180.00
Portable Duster	28.19	30.00	30.00
Slide Projector		70.00	
Field Camera and Meter		125.00	125.00
Tank-Type Cleaner		75.00	
Two-Wheeled Trailer		200.00	200.00
1 Desk and 2 chairs	109.63		
2 Automobiles	2,553.89		
1 Power Sprayer	492.72		
1 Scale	16.15		
1 Clock	11.22		
Total Outlays	$ 3,356.67	$ 6,375.00	$ 4,405.00
Total Farm Advisors Budget	$ 19,214.45	$ 26,830.00	$ 23,490.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

FIRE WARDEN

Protecting Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Fire Chief	$ 3,250.00	$ 3,600.00	$ 3,600.00
1 Asst. Fire Chief	693.55	637.00	637.00
3 Relief Fire Warden	555.00		
1 Relief and Vacation		150.00	150.00
Total Salaries and Wages	$ 4,498.55	$ 4,387.00	$ 4,387.00
Maintenance and Operation			
Transportation, Meals, Lodging	$ 1,817.03	$ 1,500.00	$ 900.00
Stationery and Supplies	15.51	300.00	200.00
Gas and Oil	55.25		
Repairs to Equipment, Radio	68.61	25.00	25.00
Tires and Tubes	19.60		
Telephone and Telegrams	27.45	75.00	75.00
Convention Expense	16.55	200.00	50.00
Record Books, Forms and Covers	37.37		
Total Maintenance and Operation	$ 2,057.37	$ 2,100.00	$ 1,250.00
Outlays, Fixed Property and Equipment			
1 2-Way Radio	$ 283.51	$	$
1 Filing Cabinet		150.00	
Total Outlays	$ 283.51	$ 150.00	$
Total Fire Warden's Budget	$ 6,839.43	$ 6,637.00	$ 5.637.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Contribution	$ 1,625.00	$ 1,500.00	$ 1,500.00
Total Flood Control Survey Budget	$ 1,625.00	$ 1,500.00	$ 1,500.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Premium on Accident Insurance	$ 17,811.53	$ 18,000.00	$ 18,000.00
Total Compensation Insurance Budget	$ 17,811.53	$ 18,000.00	$ 18,000.00

PROTECTION TO PERSON AND PROPERTY

INSURANCE, PROPERTY AND FIDELITY INSURANCE

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Insurance on County Property	$ 17,953.31	$ 15,000.00	$ 15,000.00
Premium on Fidelity Bonds	2,456.24	2,600.00	2,600.00
Liability and Property Damage	6,362.26	7,000.00	7,000.00
Burglar and Robbery	158.75	2,300.00	2,300.00
Hospital Liability	4,170.07	4,800.00	4,800.00
Total Insurance Budget	$ 31,100.63	$ 31,700.00	$ 31,700.00

PROTECTION TO PERSON AND PROPERTY

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 2,400.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 2,400.00	$ 1,620.00
Maintenance and Operation			
Stationery and Supplies	$	$ 25.00	$ 25.00
Supplies	15.54	125.00	125.00
Total Maintenance and Operation	$ 15.54	$ 150.00	$ 150.00
Total County Chemist's Budget	$ 1,635.54	$ 2,550.00	$ 1,770.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

PROTECTION TO PERSON AND PROPERTY

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Emergency Nurse	$ 2,651.00	$ 2,856.00	$ 2,856.00
Vacation Relief	96.00	180.00	180.00
Total Salaries and Wages	$ 2,747.00	$ 3,036.00	$ 3,036.00
Maintenance and Operation			
Contribution to Outside Care	$ 1,444.50	$ 1,428.00	$ 1,428.00
Total Maintenance and Operation	$ 1,444.50	$ 1,428.00	$ 1,428.00
Total Emergency Hospital Nurses' Budget	$ 4,191.50	$ 4,464.00	$ 4,464.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

HEALTH AND SANITATION

DISPOSAL OF DEAD ANIMALS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Disposal of Dead Animals	$ 650.00	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 650.00	$ 600.00	$ 600.00

HEALTH AND SANITATION

RUBBISH DISPOSAL

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Rubbish Disposal	$ 1,709.92	$ 3,000.00	$ 3,000.00
Total Maintenance and Operation	$ 1,709.92	$ 3,000.00	$ 3,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

ADMINISTRATIVE DIVISION	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Business Administrator	$ 1,200.00	$ 1,200.00	$ 1,320.00
1 Bookkeeper and Admittance Clerk	2,720.00	2,820.00	2,856.00
1 Asst. Stenographer		2,040.00	
1 Financial Secretary	700.00	540.00	540.00
1 Recording Secretary	380.00	540.00	540.00
1 Storekeeper	2,368.00	2,468.00	2,508.00
1 Treasurer	540.00	540.00	540.00
Emergency Relief		200.00	200.00
Total Salaries and Wages	$ 7,908.00	$ 10,348.00	$ 8,504.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 88.25	$ 200.00	$ 175.00
Telephones and Telegrams	878.52	1,100.00	1,000.00
Transportation, Meals, Lodging	58.52	100.00	75.00
Expert Advise	120.00	50.00	50.00
Insurance	4,123.03	4,500.00	4,500.00
Taxes	40.81	50.00	50.00
Rentals and Refunds	101.50	200.00	200.00
Stationery and Supplies	236.57	250.00	250.00
Record Books, Forms and Covers	255.39	350.00	350.00
Total Maintenance and Operation	$ 5,902.59	$ 6,800.00	$ 6,650.00
Total Administrative Division	$ 13,810.59	$ 17,148.00	$ 15,154.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 8,530.00	$ 8,820.00	$ 8,820.00
1 Resident Physician	4,248.00	4,248.00	4,248.00
1 Resident Physician	3,505.74	4,248.00	4,248.00
1 Surgical Specialist	1,719.00	2,100.00	1,920.00
1 Dentist	1,080.00	1,080.00	1,080.00
1 Stenographer	2,188.00	2,268.00	2,328.00
Vacation Relief—Stenographer	228.55	250.00	250.00
Anesthetist	300.00	500.00	400.00
Total Salaries and Wages	$ 21,799.29	$ 23,514.00	$ 23,294.00
Maintenance and Operation			
Drugs	$ 2,521.81	$ 14,000.00	$ 4,000.00
Alcohol		100.00	100.00
Cotton, Gauze and Muslin		200.00	200.00
Dental and Optical Supplies	18.05	100.00	100.00
Uniforms, Surgery	30.76	50.00	50.00
Total Maintenance and Operation	$ 2,570.62	$ 14,450.00	$ 4,450.00
Total Medical and Surgical Division	$ 24,369.91	$ 37,964.00	$ 27,744.00
X-RAY LABORATORY DIVISION			
Salaries and Wages			
1 Technician	$ 2,628.53	$ 3,088.00	$ 2,988.00
1 Technician Asst. 8 mos.		1,912.00	
Total Salaries and Wages	$ 2,628.53	$ 5,000.00	$ 2,988.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 997.96	$ 1,800.00	$ 1,800.00
Laboratory Supplies	463.08	700.00	700.00
Total Maintenance and Operation	$ 1,461.04	$ 2,500.00	$ 2,500.00
Total X-Ray and Laboratory Division	$ 4,089.57	$ 7,500.00	$ 5,488.00
NURSING DIVISION			
Salaries and Wages			
1 Supt. of Nurses	$ 3,388.00	$ 3,528.00	$ 3,528.00
1 Asst. Supt. of Nurses—10 mos.		2,340.00	2,450.00
5 Graduate Nurses—Charge	10,664.08	13,740.00	14,340.00
6 Graduate Nurses—Gen. Duty	9,385.70	15,768.00	16,488.00
5 Graduate Nurses Gen. Duty—9 mos.		15,330.00	10,305.00
8 Practical Nurses, Gen. Duty	12,622.50	15,744.00	16,224.00
5 Practical Nurses, Gen. Duty—9 Months		11,480.00	7,705.00
1 Recreational Director	2,248.00	2,328.00	2,388.00
1 Sr. Practical Nurse	2,008.00	2,088.00	2,148.00
1 Practical Nurse, Charge	2,025.77	2,268.00	2,328.00
Vacation Relief	123.28	300.00	300.00
Total Salaries and Wages	$ 42,465.33	$ 84,914.00	$ 78,204.00
Total Nursing Division	$ 42,465.33	$ 84,914.00	$ 78,204.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 3,428.00	$ 3,660.00	$ 3,660.00
1 Dietitian—10 Months		2,450.00	
1 First Cook	2,538.00	2,760.00	2,760.00
1 Second Cook	2,354.73	2,640.00	2,640.00
2 Relief Cooks	3,883.77	5,160.00	5,160.00
1 Relief Cook		2,028.00	2,088.00
6 Kitchen Porters	10,350.53	12,168.00	11,808.00
3 Kitchen Porters—9 Months		4,770.00	4,428.00
Vacation Relief	720.67	1,500.00	1,500.00
Total Salaries and Wages	$ 23,275.70	$ 37,136.00	$ 34,044.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 15,320.71	$ 25,000.00	$ 20,000.00
Fruits and Vegetables	4,947.48	8,500.00	7,000.00
Groceries	9,863.52	15,500.00	13,000.00
Bread	1,193.85	2,000.00	2,000.00
Butter and Eggs	6,513.50	9,500.00	8,000.00
Milk and Cream	9,434.13	13,000.00	12,000.00
Potatoes	873.80	1,400.00	1,100.00
Kitchen Supplies	298.79	650.00	650.00
Dining Room Supplies	193.45	700.00	700.00
Total Maintenance and Operation	$ 48,639.23	$ 76,250.00	$ 64,450.00
Total Dietary Division	$ 71,914.93	$113,386.00	$ 98,494.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Seamstress	$ 2,020.00	$ 2,040.00	$ 2,160.00
1 Maid—Residence	1,828.00	1,908.00	1,968.00
1 Maid, Preventorium	1,910.97	1,968.00	2,088.00
1 Head Porter	1,948.00	2,028.00	2,088.00
7 Ward Porters	9,783.14	15,264.00	13,776.00
Relief Maid, Part Time	162.41	1,590.00	1,476.00
Total Salaries and Wages	$ 17,652.52	$ 24,798.00	$ 23,556.00
Maintenance and Operation			
General Ward Supplies	$ 2,215.24	$ 3,000.00	$ 3,000.00
Cleaning and Janitor Supplies	562.20	900.00	900.00
Laundry	7,830.00	9,600.00	9,600.00
Bedding and Linen	2,440.66	10,000.00	2,500.00
Clothing for Inmates	18.20	150.00	150.00
Film Service	234.94	400.00	400.00
Total Maintenance and Operation	$ 13,301.24	$ 24,050.00	$ 16,550.00
Total Housekeeping Division	$ 30,953.76	$ 48,848.00	$ 40,106.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
GENERAL HOUSE AND PROPERTY EXPENSE			
Salaries and Wages			
1 Asst. Superintendent	$ 3,268.00	$ 3,240.00	$ 3,408.00
1 Maintenance Mechanic	2,608.00	2,688.00	2,748.00
1 Carpenter	2,188.00	2,268.00	2,328.00
1 Carpenter—Part Time		2,268.00	2,268.00
2 Painters	3,521.07	4,536.00	4,656.00
1 Head Gardener	1,949.45	2,112.00	2,172.00
1 Truck Driver	2,248.00	2,328.00	2,388.00
1 Freight Handler—9 mos.		1,971.00	1,971.00
1 Night Watchman	2,017.48	2,148.00	2,208.00
1 Relief Man	1,963.03	2,148.00	2,208.00
3 Laborers	5,213.22	6,084.00	6,264.00
1 Farm Man	1,894.00	2,088.00	2,208.00
Total Salaries and Wages	$ 26,870.25	$ 33,879.00	$ 34,827.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,927.67	$ 16,200.00	$ 15,000.00
Engine Room and Shop Supplies	601.10	750.00	750.00
Ice Plant Supplies	25.72	100.00	100.00
Maintenance to Buildings	1,503.83	2,500.00	1,750.00
Maintenance to Grounds	955.47	1,500.00	1,500.00
Oils and Greases	52.97	100.00	100.00
Gasoline	385.79	550.00	550.00
Express, Freight and Cartage	2,231.26	2,500.00	1,250.00
Maintenance to Equipment	1,548.68	2,500.00	2,500.00
Auto and Garage Supplies	273.08	500.00	500.00
Total Maintenance and Operation	$ 19,505.57	$ 27,200.00	$ 24,000.00
Total General House and Property Budget	$ 46,375.82	$ 61,079.00	$ 58,827.00
Outlays, Fixed Property and Equipment			
1 Remington Typewriter	$ 124.33	$	$
1 Cook Disk Harrow	217.71		
5 G. E. Germicidal Units	239.85		
1 Film Filing Cabinet	87.64		
1 Akron Electric Griddle	190.14		
1 Otoscope	31.12		
1 Metabolism Machine	343.38		
1 Meat Block	76.88		
1 Binocular Magnifying Loupe	4.07		
1 Ophtalmoscope	92.24		
1 Puritan Rubber Mask	7.29		
1 Foroblique Telescope	69.35		
1 Light Carrier	24.88		
1 Trocar	6.54		
1 Canulae	8.05		
1 Cantery Handle and Cord	11.06		
1 Inflation Needle	6.53		
1 Long Curved Cantery Electrode	19.10		
1 Spec Flexible Cannula	10.06		
1 Ventilating Shield	3.27		

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
GENERAL HOUSE AND PROPERTY EXPENSE			
Outlays, Fixed Property and Equipment (Cont).			
1 Biopsy Specimen Forceps	25.14		
1 Lamp	1.25		
1 Bedside Lamp	12.71		
1 Comfort Flex Mattress	36.44		
1 Box Spring	36.44		
1 Bed	10.52		
2 Blankets	15.68		
1 Pr. Lee Rails	12.30		
75 Innerspring Mattress		1,875.00	1,875.00
25 Innerspring Mattress 7 ft.		700.00	700.00
1 Electric Fan		30.00	30.00
3 Electric Irons		40.00	40.00
1 Desk Lamp		15.00	15.00
3 Refrigerators 12 Cu. Ft.	553.04	900.00	900.00
2 Refrigerators 8 Cu. Ft.		550.00	550.00
1 Automobile		1,600.00	1,000.00
2 Du Gas Fire Extinguishers		110.00	110.00
6 Fire Extinguishers		80.00	80.00
6 Tetrochloride Fire Extinguishers		180.00	90.00
3 Fog Nozzles		165.00	165.00
500 Blankets		4,500.00	3,750.00
200 Pillows		400.00	400.00
1000 Sheets		2,400.00	2,400.00
300 Pillow Cases		120.00	120.00
200 Spreads		600.00	600.00
35 Bedside Stands		850.00	
2 Electric Tray Conveyors		1,200.00	1,200.00
1 Electric Range		590.00	
12 Stainless Dish Trays		160.00	160.00
15 Laundry Baskets		350.00	350.00
2 Linen Hampers		40.00	40.00
1 Electric Hedge Shear		40.00	40.00
1 Fluoroscope		950.00	1,180.00
2 Wheel Chairs	110.43	135.00	135.00
1 Salvager		435.00	435.00
1 Guerney		125.00	125.00
1 X-Ray Timer		130.00	130.00
2 Nurse Desks		240.00	240.00
2 Desk Chairs		80.00	80.00
80 Urinals		600.00	600.00
12 Bed Pans		140.00	140.00
3 Bed Pan Racks		225.00	225.00
100 Bedside Chairs		1,200.00	1,200.00
72 2 Crank Beds		3,325.00	3,325.00
25 7 Ft. Beds		650.00	650.00
1 Van Body 2-ton Truck		4,300.00	4,300.00
Total Capital Outlay	$ 2,387.44	$ 30,030.00	$ 27,380.00
Structural and Non-Structural			
Rebuilding Ice Box		$ 7,000.00	$ 7,000.00
Rebuilding Dish Washing Room		2,750.00	2,750.00
Total Structural and Non Structural		$ 9,750.00	$ 9,750.00
Unappropriated Reserve		12,500.00	12,500.00
Total Bret Harte Budget	$236,367.35	$423.119.00	$373,647.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Senior Highway Engineer	$ 4,010.00	$ 4,800.00	$ 4,500.00
1 General Superintendent	3,710.00	4,500.00	4,500.00
1 Yard Superintendent	3,110.00	3,840.00	3,480.00
1 Office Manager	3,110.00	3,840.00	3,600.00
1 Secretary	2,030.00	2,280.00	2,280.00
2 Stenographers	4,660.00	7,920.00	5,280.00
Total Salaries and Wages	$ 20,630.00	$ 27,180.00	$ 23,640.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 78.00	$ 150.00	$ 150.00
Telephone and Telegrams	745.89	825.00	825.00
Transportation	368.19	125.00	125.00
Stationery and Supplies	1,824.30	2,000.00	2,000.00
Retirement Reserve		22,472.00	22,472.00
Road Commissioner Mileage		600.00	600.00
Total Maintenance and Operation	$ 3,016.38	$ 26,172.00	$ 26,172.00
Outlays, Fixed Property and Equipment			
2 Drafting Tables	$	$ 300.00	$ 300.00
2 Executive Desks		200.00	200.00
2 Typewriters	309.69		
2 Utility Stands		50.00	50.00
1 Calculating Machine	645.75		
1 Adding Machine		350.00	350.00
2 Legal Files		100.00	100.00
4 Swivel Chairs		200.00	200.00
4 Desk Chairs		100.00	100.00
1 Time Clock	355.17	165.00	165.00
Total Outlays	$ 1,310.61	$ 1,465.00	$ 1,465.00
Total Administrative Division	$ 24,956.99	$ 54,817.00	$ 51,277.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE DIVISION			
Salaries and Wages			
1 Associate Engineer	$	$ 4,080.00	$ 4,080.00
1 Superintendent of Bridges and Ferries	3,290.00	4,080.00	4,080.00
1 Shop Foreman	3,350.00	4,140.00	4,140.00
Day Laborers	201,265.86	265,096.00	265,096.00
5 Ferry Tenders	11,460.00	10,800.00	10,800.00
1 Street Sweeper, Escalon	1,070.00	1,080.00	1,080.00
3 Bridge Tenders		6,480.00	6,480.00
3 Bridge Tenders	8,600.00	6,840.00	6,840.00
17 Ferry Tenders	24,310.00	40,800.00	40,800.00
3 Ferry Tenders	5,766.00	6,516.00	6,516.00
4 Relief Bridge or Ferry Tenders	2,210.00	10,088.00	10,088.00
2 Night Service Men	5,380.00		
1 Ferry Tender—12 Hour (Mildred)	2,880.00		
Total Salaries and Wages	$269,581.86	$360,000.00	$360,000.00
Maintenance and Operation			
Rock, Sand and Gravel	$ 26,639.25	$ 50,000.00	$ 50,000.00
Lumber	14,058.24	10,000.00	10,000.00
Bitumens	36,933.96	45,000.00	45,000.00
Culvert Pipe	6,570.95	6,000.00	6,000.00
Gasoline, Oils and Greases	16,638.29	20,000.00	20,000.00
Tires and Tubes	8,006.21	10,000.00	10,000.00
Cement	826.30	1,000.00	1,000.00
Power and Lights	1,867.12	1,900.00	1,900.00
Road Signs	1,285.04	1,500.00	1,500.00
Paint	10,400.04	10,000.00	10,000.00
Express, Freight and Cartage	15,497.42	25,000.00	25,000.00
Repairs to Equipment	25,893.96	20,000.00	20,000.00
Hardware and Steel	1,555.50	2,000.00	2,000.00
Batteries	954.58	1,000.00	1,000.00
Cable	2,724.34	3,000.00	3,000.00
Shipyard Repairs and Towing	9,565.08	12,500.00	12,500.00
Expendible Tools	584.00	1,000.00	1,000.00
Rent of Equipment	4,533.28	5,000.00	5,000.00
Repairs to Buildings		2,000.00	2,000.00
Warehouse Supplies	1,436.86	2,000.00	2,000.00
Weed Control	6,825.51	6,000.00	6,000.00
Total Maintenance	$192,795.93	$234,900.00	$234,900.00
Total Maintenance Division	$462,377.79	$594,900.00	$594,900.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE DIVISION (Cont.)			
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 377.13	$ 500.00	$ 500.00
3 Automobiles	1,211.72	5,000.00	5,000.00
4 Pickup Trucks	2,181.14	4,000.00	4,000.00
5 Dump Trucks		24,000.00	24,000.00
1 Dragline ½ Cu. Yd.	8,294.59		
1 Power Unit	395.75		
1 Outboard Motor	124.28		
1 Tractor, Wheeled with Broom		2,500.00	2,500.00
2 Gas Heaters	1,100.00		
1 Scraper		6,800.00	6,800.00
1 Tractor R. D. 7	7,982.49		
1 Truck Crane		15,000.00	15,000.00
1 Motor Grader		8,000.00	8,000.00
1 Tandem Roller		8,000.00	8,000.00
3 Station Wagons		3,600.00	3,600.00
3 Pull Graders		6,000.00	6,000.00
1 Traffic Line Paint Machine		1,000.00	1,000.00
1 Electric Vibrator		200.00	200.00
1 Rod Bending Machine		200.00	200.00
5 Traffic Counters		200.00	200.00
2 Tamping Rollers		3,400.00	3,400.00
Laboratory and Testing Equipment		3,000.00	3,000.00
1 Mower Attachment		500.00	500.00
1 3-Wheel Roller		6,500.00	6,500.00
1 Scarifier		1,500.00	1,500.00
1 Surface Plate		420.00	420.00
Total Outlays	$ 21,667.10	$100,320.00	$100,320.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
NEW CONSTRUCTION			
Rights-of-Way	$ 9,818.90	$ 15,000.00	$ 15,000.00
Thornton Road	49,318.43	50,000.00	30,000.00
Ferry Boat		20,000.00	20,000.00
Jacobs Road Detour	1,720.78		
Fish Camp Road	4,370.55	54,500.00	104,500.00
Daggett Road		130,000.00	100,000.00
Escalon-Bellota Road		52,000.00	52,000.00
Roberts Island Road		60,000.00	65,000.00
Thornton Cannery Road		15,000.00	15,000.00
South Manteca Road		80,000.00	50,000.00
County Hospital Roads		1,000.00	1,000.00
West Lane		50,000.00	50,000.00
Venice Ferry Landings		6,000.00	6,000.00
Correia Ferry Landings		6,000.00	6,000.00
Burneyville Bridge		15,000.00	15,000.00
Farmington Bridge			35,000.00
Total New Construction	$ 65,228.66	$554,500.00	$564,500.00
UNAPPROPRIATED RESERVE			
Reserve for Post War Construction for Matching State Funds in Accordance With Chapter 20, Special Session 1944	$	$ 73,163.00	$ 58,022.00
Total Highway Maintenance Budget	$574,230.54	$1,377,700.00	$1,369,019.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 1

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Day Labor	$ 34,607.23		
Total Salaries and Wages	$ 34,607.23		
Maintenance and Operation			
Telephone and Telegrams	$ 72.84		
Repairs to Equipment	2,212.15		
Expendible Tools	67.24		
Road Oil	6,283.00		
Gravel and Rock	15,902.16		
Hardware and Lumber	59.00		
Gasoline and Oil	2,120.95		
Supplies	106.19		
Road Signs	41.99		
Tires	1,262.34		
Freight and Demurrage	10,527.16		
Small Bridges and Culverts	3,730.94		
Hire of Equipment	799.90		
Light, Heat and Water	37.13		
Rent of Dumping Grounds	25.00		
Total Maintenance and Operation	$ 43,247.99		
Outlays, Fixed Property and Equipment			
Rights-of-Way	$ 150.00		
1 Automobile	1,555.94		
Total Outlays	$ 1,705.94		
NEW CONSTRUCTION			
Alpine and R. R. Crossing Signals	$	$ 12,000.00	$ 12,000.00
Roadside Parks		1,000.00	1,000.00
Filbert Street		5,000.00	5,000.00
"D" Street		6,000.00	6,000.00
Quashnick Road		7,000.00	7,000.00
Monterey		2,400.00	2,400.00
Michigan		6,000.00	6,000.00
Mildred Ferry Landings		2,000.00	2,000.00
Laurel		1,200.00	1,200.00
Oak Avenue		2,196.00	2,196.00
One-half Cost Paving Wood Street	600.00		
Total New Construction	$ 600.00	$ 44,796.00	$ 44,796.00
Total Road District No. 1 Budget	$ 600.00	$ 44,796.00	$ 44,796.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

•

FISCAL YEAR
JULY 1, 1947
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•

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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Day Laborers	$ 25,934.00	$ 32,000.00	$ 32,000.00
Total Salaries and Wages	$ 25,934.00	$ 32,000.00	$ 32,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 209.38	$ 300.00	$ 300.00
Repairs to Equipment	3,296.04	7,000.00	4,350.00
Expendible Tools	148.59	500.00	500.00
Road Oil	18,694.97	20,000.00	20,000.00
Gravel and Rock	1,038.98	7,500.00	7,500.00
Hardware and Lumber	480.66	2,000.00	2,000.00
Gasoline and Oil	2,895.29	4,000.00	4,000.00
Supplies	318.98	100.00	100.00
Lights, Highway		250.00	250.00
Power and Lights	284.25	150.00	150.00
Freight and Demurrage	213.02	3,000.00	3,000.00
Small Bridges and Culverts	592.31	3,000.00	3,000.00
Hire of Equipment	153.35	1,000.00	1,000.00
Rent of Warehouse	520.00	480.00	480.00
Tires	858.44	2,500.00	2,500.00
Rent of Dump Grounds	300.00	300.00	300.00
Road Signs	26.35		
Retirement Reserve		800.00	800.00
Total Maintenance and Operation	$ 30,030.61	$ 52,880.00	$ 50,230.00
Outlays, Fixed Property and Equipment			
Right-of-Way	$	$ 3,000.00	$ 3,000.00
2 3-Yard Dump Trucks		7,000.00	7,000.00
1 Automobile	1,169.56		
1 Drill Press		300.00	300.00
1 Roller		4,000.00	4,000.00
1 Tractor and Loader and Bulldozer	7,934.32		
1 Victor Welder	115.12		
1 Mile Liberty Road		2,000.00	2,000.00
1 Mile Cora B. Post Road		2,000.00	2,000.00
1 Mile Fred J. Post Road		2,000.00	2,000.00
Unappropriated Reserve		4,000.00	4,000.00
Total Outlays	$ 9,219.00	$ 24,300.00	$ 24,300.00
Total Road District No. 2 Budget	$ 65,184.01	$109,180.00	$106,530.00

HIGHWAYS AND BRIDGES

Maintenance and Construction of Public Roads, Bridges and Ferries

ROAD DISTRICT NO. 3

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Day Labor	$ 27,015.38	$ 30,000.00	$ 20,000.00
Total Salaries and Wages	$ 27,015.38	$ 30,000.00	$ 20,000.00
Maintenance and Operation			
Light, Heat and Water	$ 21.54	$ 50.00	$ 50.00
Telephone and Telegrams	5.75	100.00	100.00
Repairs to Equipment	2,243.10	3,000.00	3,000.00
Transportation	638.40		
Expendible Tools	135.21	300.00	300.00
Road Oil	20,734.13	25,000.00	17,599.00
Gravel and Rock	132.30	4,500.00	4,500.00
Hardware and Lumber	58.75	500.00	500.00
Gasoline and Oil	2,967.98	5,000.00	5,000.00
Supplies	44.31	250.00	250.00
Freight and Demurrage	415.54	1,000.00	1,000.00
Small Bridges and Culverts	238.58	2,000.00	2,000.00
Tires and Tubes	485.36	2,500.00	2,500.00
Rent of Implement Shed	850.00	840.00	840.00
Rent of Equipment	600.00	500.00	500.00
Road Signs	47.24	50.00	50.00
Retirement Reserve		800.00	800.00
Total Maintenance and Operation	$ 29,618.19	$ 46,390.00	$ 38,989.00
Outlays, Fixed Property and Equipment			
Rights-of-Ways	$	$ 1,000.00	$ 1,000.00
1 Galv. Tank	71.75		
1 Road Roller		6,000.00	6,000.00
Motor Grader	6,405.63	6,500.00	6,500.00
1 Truck	5,033.49	5,000.00	5,000.00
1 Pickup		1,250.00	1,250.00
1 Trailer		3,000.00	3,000.00
1 Automobile	1,441.51		
Unappropriated Reserve		5,000.00	5,000.00
Lands and Buildings		5,000.00	5,000.00
Total Outlays	$ 12,952.38	$ 32,750.00	$ 32,750.00
Total Road District No. 3 Budget	$ 69,585.95	$109,140.00	$ 91,739.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Administrator	$ 4,438.00	$ 4,680.00	$ 4,680.00
1 Night Supervisor	2,666.25	2,928.00	2,988.00
1 Asst. Business Administrator	3,148.00	3,348.00	3,348.00
1 Accountant	3,268.00	3,528.00	3,528.00
1 Bookkeeper	982.15	3,240.00	3,240.00
4 Bookkeepers, Jr.	9,710.90	9,552.00	9,792.00
1 Billing Clerk	776.00	2,088.00	2,448.00
1 Night Clerk	2,065.28	2,208.00	2,268.00
1 Stenographer	2,398.52	2,388.00	2,448.00
1 Storekeeper	2,848.00	2,928.00	2,988.00
1 Chief Telephone Operator	2,230.01	2,328.00	2,388.00
1 Asst. Telephone Operator	2,077.90	2,208.00	2,268.00
4 Telephone Operators	7,489.25	8,352.00	8,592.00
1 Relief Telephone Operator		2,088.00	2,088.00
1 Head Orderly	2,469.44	2,640.00	2,640.00
1 Asst. Head Orderly	1,685.46	2,328.00	2,388.00
4 Orderlies	6,618.39		
Vacation Relief	208.42	1,200.00	1,200.00
Total Salaries and Wages	$ 55,079.97	$ 58,032.00	$ 59,292.00
ADMINISTRATIVE DIVISION			
Maintenance and Operation			
Postage and Stamped Envelopes	$ 659.43	$ 1,100.00	$ 900.00
Telephone and Telegrams	4,479.67	4,500.00	4,500.00
Express, Freight and Cartage	1,113.26	1,250.00	1,250.00
Transportation, Meals, Lodging	161.66	350.00	200.00
Stationery and Supplies	3,217.60	7,000.00	5,000.00
Record Books, Forms and Covers	2,737.84		
Advertising		150.00	100.00
Total Maintenance and Operation	$ 12,369.46	$ 14,350.00	$ 11,950.00
Total Administrative Division	$ 67,449.43	$ 72,382.00	$ 71,242.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietician	$ 3,148.00	$ 3,228.00	$ 3,288.00
1 Asst. Dietician	718.14	2,820.00	2,940.00
1 Diet Kitchen Cook		2,088.00	2,088.00
7 Aids, Dishwashers	12,477.47	17,712.00	14,196.00
1 Relief Aid—Dishwasher	1,569.99	1,968.00	2,028.00
6 Orderlies	10,314.45	15,024.00	11,628.00
Total Salaries and Wages, Special	$ 28,228.05	$ 42,840.00	$ 36,168.00
Salaries and Wages			
1 Chef	$ 3,908.00	$ 4,080.00	$ 4,080.00
1 Asst. Chef	2,290.00	3,000.00	3,000.00
1 Baker	2,848.00	3,120.00	3,120.00
1 Asst. Baker		2,388.00	2,388.00
1 Supper Cook	2,600.70	2,760.00	2,760.00
1 Breakfast Cook	1,752.23	2,640.00	2,640.00
1 Night Cook	2,608.00	2,688.00	2,748.00
1 Steam Cook	2,346.15	2,580.00	2,580.00
1 Relief Cook	2,228.48	2,328.00	2,328.00
1 Butcher	2,321.17	2,760.00	2,760.00
1 Asst. Butcher	900.00	1,080.00	1,080.00
7 Sr. Kitchen Helpers		13,566.00	13,986.00
19 Kitchen Helpers	39,368.31	37,560.00	36,822.00
Vacation Relief	835.26	2,580.00	2,580.00
1 Pot Washer	131.30		
1 Salad Maker	1,370.91		
Total Salaries and Wages, General	$ 65,508.51	$ 83,130.00	$ 82,872.00
Total Salaries and Wages Spec. and Gen.	$ 93,736.56	$125,970.00	$119,040.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 34,831.80	$ 37,500.00	$ 35,000.00
Fruit and Vegetables	14,061.11	18,500.00	15,000.00
Groceries	62,837.09	67,000.00	63,000.00
Butter and Eggs	3,799.00	4,700.00	4,000.00
Potatoes	5,201.85	5,300.00	5,000.00
Kitchen and Dining Room Supplies	3,080.93	3,500.00	3,000.00
Milk and Cream	308.00		
Total Maintenance and Operation	$124,119.78	$136,500.00	$125,000.00
Total Dietary Division	$217,856.34	$262,470.00	$244,040.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
NURSING DIVISION			
Salaries and Wages			
1 Director of Nurses	$ 4,300.00	$ 4,320.00	$ 4,440.00
1 Asst. Director		3,300.00	3,420.00
1 Educational Director	3,340.00	3,360.00	3,480.00
1 Nursing Arts Instructor	2,447.86	3,300.00	3,420.00
1 Surgical Instructor	2,461.50	3,300.00	3,420.00
1 Medical Instructor		3,300.00	3,420.00
1 Sec'y to Director of Nursing	2,008.00	2,328.00	2,328.00
1 Night Supervisor	2,783.34	3,000.00	3,000.00
3 Supervisors		8,640.00	8,640.00
2 Asst. Night Supervisors	2,841.61	5,568.00	5,616.00
1 Asst. Night Supervisor	2,451.92		
1 Spec. Graduate Nurse	467.45		
3 Spec. Training Grad. Nurses	6,731.29	8,640.00	8,964.00
1 Head Nurse with Degree	2,636.64	2,988.00	2,988.00
5 Head Nurses		13,920.00	14,340.00
7 Head Nurses	21,966.89	19,236.00	20,076.00
36 Graduate Nurses	72,909.81	95,460.00	85,950.00
18 Night Graduate Nurses		54,960.00	49,350.00
60 Student Nurses	49,840.99	35,000.00	35,000.00
3 Sr. Attendants	4,881.00	6,300.00	6,444.00
95 Attendants	147,725.32	188,100.00	192,660.00
2 Attendants—½ Time	444.65	1,980.00	2,028.00
1 Practical Male Nurse	2,008.00	2,100.00	2,148.00
2 Emergencies—Relief Nurses	819.00	3,500.00	3,500.00
Total Salaries and Wages	$333,065.27	$472,600.00	$464,632.00
Maintenance and Operation			
Books	$ 401.73	$ 1,000.00	$ 1,000.00
Uniforms	11.93	1,000.00	1,000.00
Library Expense	39.09	1,000.00	1,000.00
Health Expense		250.00	250.00
Recreation Expense	315.59	400.00	400.00
Laboratory Expense		250.00	250.00
Total Maintenance and Operation	$ 768.34	$ 3,900.00	$ 3,900.00
Total Nursing Division	$333,833.61	$476,500.00	$468,532.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Engineer	$ 3,648.00	$ 3,840.00	$ 3,840.00
4 Firemen	10,632.00	10,992.00	11,232.00
4 Maintenance Mechanics	8,260.74	10,992.00	11,232.00
1 Sewage Maintenance Mechanic		2,688.00	2,808.00
1 Head Carpenter	2,599.00	2,928.00	2,988.00
2 Carpenters	4,889.44	5,376.00	5,496.00
1 Carpenter—8 mos.		1,792.00	1,832.00
1 Carpenter—Maintenance	2,368.00	2,448.00	2,508.00
1 Head Painter	2,848.00	2,928.00	2,988.00
2 Painters	4,735.32	5,376.00	5,496.00
1 Painter—8 mos.		1,792.00	1,832.00
2 Truck Drivers	4,976.00	5,136.00	5,256.00
1 Sr. Bus Driver	2,706.80	2,808.00	2,868.00
1 Bus Driver	2,488.00	2,568.00	2,628.00
1 Relief Driver	2,263.33	2,568.00	2,628.00
1 Deliveryman	2,368.00	2,448.00	2,508.00
7 Ambulance Drivers	13,437.47	17,976.00	18,396.00
2 Relief Ambulance Drivers	617.00		
1 Gardener	2,301.73	2,388.00	2,448.00
3 Gardener's Helpers	6,052.89	6,552.00	6,624.00
1 Gardner's Helper—9 months		1,638.00	1,656.00
1 Night Watchman	2,368.00	2,448.00	2,508.00
1 Asst. Night Watchman	1,826.32	2,448.00	2,448.00
1 Asst. Night Watchman	417.41	2,028.00	2,088.00
1 Supt. of Construction		750.00	750.00
Vacation Relief	1,921.65	1,500.00	1,500.00
Total Salaries and Wages	$ 83,725.10	$104,408.00	$106,558.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 8,089.06	$ 7,700.00	$ 7,200.00
Ice Plant Supplies		350.00	100.00
Maintenance to Buildings	16,088.37	11,000.00	11,000.00
Maintenance to Equipment	24,421.75	14,500.00	14,500.00
Maintenance to Grounds	2,545.18	1,700.00	1,700.00
Oils and Greases	24.36	600.00	250.00
Gasoline	2,711.87	850.00	500.00
Auto and Garage Supplies	395.43	3,200.00	3,000.00
Light and Fuel	31,101.52	30,000.00	30,000.00
Outside Services	3,497.09	2,750.00	2,750.00
Total Maintenance and Supplies	$ 88,874.63	$ 72,650.00	$ 71,000.00
Total Maintenance Division	$172,599.73	$177,058.00	$177,558.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 House Mother	$ 1,910.26	$ 2,148.00	$ 2,208.00
3 Asst. House Mothers	4,588.50	6,084.00	6,264.00
1 Seamstress	2,068.00	2,148.00	2,208.00
4 Asst. Seamstresses	7,566.67	7,872.00	8,112.00
1 Asst. Seamstress—8 mos.		1,312.00	1,352.00
5 Maids	6,886.96	9,840.00	10,140.00
17 Sr. Orderlies	17,572.64	35,424.00	34,476.00
54 Orderlies	74,144.27	101,412.00	104,652.00
1 Laboratory Orderly		1,980.00	2,040.00
3 Orderlies, Night Duty	2,301.46	6,084.00	6,264.00
3 Relief Orderlies		5,634.00	5,814.00
2 Window Washers	1,694.30	3,996.00	4,176.00
4 Vacation Relief Orderlies—8 mos.		5,008.00	5,168.00
8 Custodial Orderlies	3,557.96	4,320.00	4,320.00
1 Barber	2,210.49	2,508.00	2,508.00
1 Asst Rest Room Orderly—6 mos.	497.98	540.00	540.00
Vacation Relief	1,958.68		
Total Salaries and Wages	$126,958.17	$196,310.00	$200,242.00
Maintenance and Operation			
General Ward Supplies	$ 15,972.67	$ 16,500.00	$ 16,000.00
Cleaning and Janitor Supplies	5,671.97	3,500.00	3,000.00
Clothing for Inmates	792.38	1,750.00	1,000.00
Bedding and Linen	18,249.44	30,000.00	25,000.00
Film Service	2.25	400.00	400.00
Tobacco	397.08	500.00	400.00
Misc.	63.70		
Total Maintenance and Operation	$ 41,149.49	$ 52,650.00	$ 45,800.00
Total Household Division	$168,107.66	$248,960.00	$246,042.00
LAUNDRY DIVISION			
Salaries and Wages			
1 Laundry Foreman	$ 3,268.00	$ 3,348.00	$ 3,408.00
1 Asst. Laundry Foreman	1,986.05	2,208.00	2,208.00
1 Marker	2,068.00	2,148.00	2,208.00
6 Laundresses	10,828.59	11,808.00	12,168.00
1 Washerman	2,457.30	2,508.00	2,508.00
1 Asst. Washerman	2,068.00	2,148.00	2,208.00
11 Helpers	20,587.30	20,658.00	21,318.00
Vacation Relief	972.05	1,500.00	1,500.00
Total Salaries and Wages	$ 44,235.29	$ 46,326.00	$ 47,586.00
Maintenance and Operation			
Laundry Supplies	$ 6,220.23	$ 7,750.00	$ 6,500.00
Total Maintenance and Operation	$ 6,220.23	$ 7,750.00	$ 6,500.00
Total Laundry Division	$ 50,455.52	$ 54,076.00	$ 54,086.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 16,750.00	$ 15,000.00	$ 14,000.00
1 Resident Physician	4,214.00	4,500.00	4,500.00
7 2nd year Resident Physicians	11,418.64	17,640.00	17,640.00
2 1st year Resident Physicians Jr.		4,800.00	4,800.00
1 Chief Resident Physician	2,760.00	2,880.00	2,880.00
1 Dentist	1,100.00	1,020.00	1,020.00
1 Dentist Assistant	970.00	960.00	960.00
1 Tuberculosis Doctor		1,200.00	
15 Attending Staff, Senior	13,332.58	15,300.00	15,300.00
17 Attending Staff, Associates	12,339.87	16,320.00	16,320.00
8 Internes	9,784.23	12,288.00	12,288.00
1 Physiotherapist	3,040.00	3,060.00	3,180.00
1 Physiotherapist Assistant	2,662.09	2,880.00	2,940.00
1 Physiotherapist Assistant		2,760.00	2,760.00
1 Head Nurse, O. R.	3,742.65	3,900.00	4,020.00
1 Asst. Head Nurse, O. R.	3,610.71	3,780.00	3,888.00
1 Graduate Nurse, O. R.	2,845.66	3,300.00	3,288.00
1 Asst. Graduate Nurse, O. R.		3,168.00	3,288.00
1 Anesthetist	1,478.23	3,900.00	4,020.00
1 Chief Anesthetist	1,456.45	4,200.00	4,320.00
1 Record Librarian	1,392.53	2,460.00	2,520.00
1 Record Clerk		2,268.00	2,328.00
1 Sec'y to Medical Director	2,968.00	3,048.00	3,108.00
2 Jr. Record Clerks	877.74	3,756.60	3,876.00
1 Stenographer to Med. Director	2,413.94	2,520.00	2,640.00
1 Stenographer to Med. Director	1,092.10		
1 Sterilizer Operator	2,002.54	2,028.00	2,148.00
1 Attendant, O. R.	2,008.00	2,088.00	2,148.00
1 Housekeeper, Med. Director	2,198.85	2,268.00	189.00
4 Orderlies	6,236.51		
1 Crematory Attendant	2,248.00	2,328.00	2,388.00
1 Orderly, Physo, and R. R.	346.97		
1 Record Clerk	1,998.82		
2 Orderlies, Record Room	1,449.56		
Total Salaries and Wages	$118,738.67	$145,620.00	$142,757.00
Maintenance and Operation			
Outside Medical Service	$ 813.30	$ 1,500.00	$ 1,500.00
Ambulance Service	57.50	75.00	75.00
Uniforms	1,423.33	1,100.00	1,100.00
Aid to Crippled Children		100.00	100.00
Medical, Surgical and Technical Supplies	22,818.70		
Total Maintenance and Operation	$ 25,112.83	$ 2,775.00	$ 2,775.00
Total Medical and Surgical Division	$143,851.50	$148,395.00	$145,532.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MEDICAL LIBRARY			
Salaries and Wages			
1 Medical Librarian	$ 659.99	$ 2,580.00	$ 2,640.00
Total Salaries and Wages	$ 659.99	$ 2,580.00	$ 2,640.00
Maintenance and Operation			
Magazines, Periodicals and Books	$ 729.06	$ 1,250.00	$ 1,000.00
Total Maintenance and Operation	$ 729.06	$ 1,250.00	$ 1,000.00
Total Library Budget	$ 1,389.05	$ 3,830.00	$ 3,640.00
LABORATORY DIVISION			
Salaries and Wages			
1 Technician, Sr.	$ 3,211.26	$ 3,600.00	$ 3,648.00
4 Asst. Technicians	11,088.56		
6 Jr. Technicians	348.00	19,440.00	19,080.00
1 Orderly	1,798.00		
1 Pathologist	6,578.23	8,400.00	8,400.00
Vacation Relief	263.05	200.00	200.00
Total Salaries and Wages	$ 23,287.10	$ 31,640.00	$ 31,328.00
Maintenance and Operation			
Laboratory Supplies	$ 1,586.77	$	$
Total Maintenance and Operation	$ 1,586.77	$	$
Total Laboratory Division	$ 24,873.87	$ 31,640.00	$ 31,328.00
X-RAY DIVISION			
Salaries and Wages			
1 X-Ray Technician	$ 3,469.80	$ 3,600.00	$ 3,648.00
3 X-Ray Technicians	2,574.80	9,720.00	9,540.00
1 Night Technician	440.00	2,700.00	2,700.00
2 Apprentice Technicians	4,554.67		
1 X-Ray Clerk	2,089.86	2,388.00	2,388.00
1 X-Ray Orderly	1,686.41		
1 Radiologist	8,127.34	8,520.00	8,520.00
Total Salaries and Wages	$ 22,942.88	$ 26,928.00	$ 26,796.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 11,536.20	$ 12,500.00	$ 11,000.00
X-Ray	2,117.64		
Total Maintenance and Operation	$ 13,653.84	$ 12,500.00	$ 11,000.00
Total X-Ray Division	$ 36,596.72	$ 39,428.00	$ 37,796.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 4,348.00	$ 4,440.00	$ 4,488.00
1 Asst. Pharmacist—2 months	339.00	740.00	
1 Sr. Orderly	1,888.00		
1 Relief Pharmacist		1,500.00	1,500.00
Total Salaries and Wages	$ 6,575.00	$ 6,680.00	$ 5,988.00
Maintenance and Operation			
Drugs	$ 69,557.88	$160,000.00	$ 90,000.00
Alcohol	688.10	1,200.00	1,000.00
Cotton, Gauze and Muslin	11,422.44	6,000.00	6,000.00
Dental and Optical Supplies	76.91	250.00	100.00
Total Maintenance and Operation	$ 81,745.33	$167,450.00	$ 97,100.00
Total Pharmacy Division	$ 88,320.33	$174,130.00	$103,088.00
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 3,238.00	$ 3,588.00	$ 3,480.00
1 Sr. Social Worker	1,525.65	2,880.00	2,880.00
1 Jr. Social Worker		4,800.00	2,400.00
1 Admittance Nurse	2,593.87	2,628.00	2,748.00
1 Clerk	2,188.00	2,268.00	2,328.00
1 Clerk	2,128.00	2,208.00	2,268.00
1 Clerk	2,068.00	2,148.00	2,208.00
1 Clerk	1,993.91		
2 Orderlies	3,530.60		
Vacation Relief	338.00	600.00	600.00
Total Salaries and Wages	$ 19,604.03	$ 21,120.00	$ 18,912.00
Total Admittance Division	$ 19,604.03	$ 21,120.00	$ 18,912.00
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 3,388.00	$ 3,468.00	$ 3,528.00
1 Herdsman	2,740.00	3,240.00	3,240.00
1 Barn Man	1,648.00	1,668.00	1,728.00
10 Farm Men	20,030.49	21,840.00	22,440.00
1 Creamery Man	2,308.00	2,328.00	2,448.00
1 Hog Man	2,548.00	2,688.00	2,688.00
1 Head Milker		2,688.00	2,688.00
2 Milkers Sr.	9,959.13	5,280.00	5,280.00
2 Milkers		5,136.00	5,136.00
1 Poultry Man	2,308.00	2,328.00	2,448.00
2 Poultryman's Helpers	3,869.53	3,936.00	4,056.00
2 Maintenance Cleanup Men—10 Months	303.72	3,640.00	3,740.00
Vacation Relief		500.00	500.00
1 Relief Milker	1,567.19	2,568.00	2,640.00
Total Salaries and Wages	$ 50,670.06	$ 61,308.00	$ 62,560.00
Maintenance and Operation			
Farm Supplies	$ 1,717.36	$ 2,800.00	$ 2,000.00
Dairy Supplies	35,908.83	37,500.00	37,000.00
Poultry Supplies	11,801.02	14,200.00	14,000.00
Hog Supplies	26,922.95	31,000.00	30,000.00
Total Maintenance and Operation	$ 76,350.16	$ 85,500.00	$ 83,000.00
Total Farm Division	$127,020.22	$146,808.00	$145,560.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
TOWN CLINIC			
Salaries and Wages			
1 Clinic Doctor	$ 165.00	$	$
4 Clinic Doctors	270.00		
1 Head Nurse with Degree	2,744.58	2,868.00	2,988.00
3 Graduate Nurses	5,439.37	10,320.00	8,100.00
2 Admittance Clerks	3,958.49	6,120.00	4,200.00
1 Bookkeeper	1,794.35	2,040.00	2,100.00
1 Janitor	2,002.17	2,100.00	2,220.00
Vacation Relief		650.00	650.00
Total Salaries and Wages	$ 16,373.96	$ 24,098.00	$ 20,258.00
Maintenance and Operation			
Telephone and Telegrams	$ 418.70	$ 500.00	$ 500.00
Supplies and Service, Janitors	217.46	650.00	300.00
Rental of Clinic	5,200.00	4,800.00	4,800.00
Maintenance to Buildings	9.55	300.00	600.00
Maintenance to Equipment	9.55	300.00	200.00
Light, Heat and Power	499.96	500.00	500.00
Scavenger Service	16.50		
Total Maintenance and Operation	$ 6,967.95	$ 7,350.00	$ 6,900.00
Total Town Clinic Budget	$ 23,341.91	$ 31,448.00	$ 27,158.00
Outlays, Fixed Property and Equipment			
1 Airflex Mattress	$ 50.74	$	$
1 Side Chair	8.25		
2 Desks	142.25		
1 Cocktail Table	14.29		
1 Shelf Lamp Table	13.79		
1 Chair	18.42		
1 Lamp and Shade	20.24		
1 Hemoglobinometer	56.38	68.00	68.00
1 Parabloid Darkfield Condenser	33.82		
2 Bulls	920.00		
1 American Sterilizer	50.00		
7 50 Ft. Linen Fire Hose	168.61		
2 Kitchen Clocks	8.10		
1 Power Lawn Mower	511.01	525.00	525.00
50 Beds	2,299.95	2,185.00	1,965.00
1 Chevrolet Crash Truck	750.00		
2 Pair Drapes and Spread	55.20		
4 Beverage Containers	184.04		
1 Leland Steak Machine	219.86		
1 Shahan Ophthalmic Light	55.37		
1 Major Surgical Luminaire	538.12		
1 Snow Pelvimetry Calculator	10.76		
1 20 Gal Crane Keystone Heater	61.53		
22 Holstein Cows	5,115.00		

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Outlays, Fixed Property and Equipment (Cont.)			
1 13 Mlh Inclined Microscope	403.75	465.00	465.00
8 Steleweld Rayspeed Cassettes	251.84		
1 Standard Hospital Resuscitator	379.30		
1 6x8 Com. Rect. Cone	35.88		
2 Electric Irons	25.63		
1 Federal Enlarger	57.00		
2 Non-Pressure Instrument Sterilizers	653.45		
1 High Pressure Autoclave	909.74		
50 Simmons Innerspring Mattresses	1,609.40	1,500.00	1,250.00
1 Ampro Sound Projector	443.21		
1 Major Operating Table	1,306.37		
1 Albee Comper Fracture Table	898.24		
1 Autotechnicon	1,004.75		
1 Coryllos Thoracic Support	43.50		
1 Automatic Pipette Washer	81.32		
1 Constant Temp Water Bath	39.71	105.00	
Cement for Corralls	1,141.65		
1 File	16.14	500.00	500.00
1 Deep Fat Fryer	240.36		
5 Baumanometers	215.16		
6 Refrigerators	992.16		
3 Box Springs	112.77		
1 Steam Table	1,431.98		
8 Royce Roll Mop Units	237.60	275.00	275.00
1 Super Zarmotte Press	348.50		
2 Wheel Chairs	110.03		
1 Movie Screen and Splicer	28.60		
1 Colorimeter	151.70		
1 Toaster	233.70		
1 Self Dump Rake	110.42		
2 Dazor Lights	43.70		
1 Foregger—Waters Absorber	49.72		
1 Darning and Mending Machine	172.10		
1 Skilsaw	155.70		
1 Tomac Aero Deodorizing Apparatus	56.38		
1 International Clinical Centrifuge	84.56		
1 B and L Otoscope and Opthalmoscope	45.20	55.00	75.00
1 Portable Sorenson Suction Machine	125.56		
2 Als Food Conveyors	1,187.26	1,200.00	1,200.00
1 Armstrong Baby Incubator	139.75		
1 Stryker Cast Cutter	83 91		
1 Typewriter Table	13.00		
1 Combination Table Radio	102.24		
1 Ansul Dugas Extinguisher	51.12		
1 Perfection Marking Machine	140.00		
4 Typewriters	370.54	520.00	520.00
1 D9 Audiometer	358.75		
1 1½ H.P. Sprayer	202.95		
1 Vegetable Peeler	406.93		
1 Lawn Mower	20.09		
1 Rite Line Copy Holder	17.68		
1 Penisol Inhaler	20.91		
1 B D Manometer	20.09		
1 Goose—Neck Lamp	10.67		

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Outlays, Fixed Property and Equipment (Cont.)			
1 Pipe Threading Machine	333.90		
1 Adding Machine		260.00	260.00
1 Coldred Skeleton and Case		255.00	
Funiture—Doctors Cottage		3,500.00	3,500.00
50 Bedside Cabinets		1,425.00	1,425.00
1 Bovie Electric Unit		950.00	950.00
1 Radium Applicator		100.00	100.00
1 Cassette Changer		1,050.00	1,050.00
1 X-Ray Unit		5,850.00	
25 Basinetts		2,225.00	
1 Cabinet		75.00	75.00
1 Electronic Recording System		1,300.00	
1 Transformer and Cable—X-Ray Unit		1,350.00	1,350.00
1 Alcohol Dispenser		75.00	
1 Pair Autopsy Scale		22.00	
1 Pair Baby Scale		50.00	50.00
1 Fluoroscope Leaded Chair		58.00	58.00
1 Tractor		2,000.00	
2 Automobiles		3,000.00	2,000.00
24 Ton Fairbank Scale	784.15		
1 Electric Floor Polisher	45.61		
1 Sewing Machine	144.27		
1 Planer		2,100.00	
6 Refrigerators		1,480.00	1,480.00
1 Seat for Mower		60.00	
1 Hand Truck		15.00	15.00
1 Cassette Transfer Cabinet		98.00	98.00
1 Panel for Fracture Table		25.00	25.00
1 Torsian Balance Scale		130.00	
1 Blood Bath Calculator		88.00	44.00
2 Pipette Shakers		45.00	45.00
1 Microscope Lamps		85.00	42.00
1 Slide Dryer		65.00	65.00
1 Hot Air Sterilizer		155.00	155.00
1 Pair Scales		165.00	165.00
4 Desk Chairs		150.00	120.00
2 Office Desks		310.00	206.00
1 Mimeograph Machine		600.00	600.00
10 Fire Extinguishers		200.00	200.00
8 Fluorescent Lamps		530.00	530.00
3 Electric Fans		75.00	75.00
1 Linen Marker		375.00	375.00
6 Kitchen Oven Units		1,350.00	1,350.00
1 Ventilater for Range		1,385.00	1,385.00
1 Oven		4,000.00	4,000.00
2 Grain Bins		950.00	950.00
1 Grain Drill		400.00	
Fencing for Corrall		450.00	450.00
1 Scraper		115.00	115.00
2 Boars		190.00	190.00
2 Cystoscope		683.00	683.00
1 Pan—Endoscope		115.00	115.00

CONSERVATION OF HEALTH

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Outlays, Fixed Property and Equipment (Cont.)			
1 Cystoscope Ronguer		297.00	297.00
18 Chairs		450.00	450.00
1 Sweeper		125.00	100.00
1 X-Ray Pass Box		130.00	
34 Instrument Kits		885.00	
1 Laundry Washer		1,550.00	1,500.00
Total Outlays, Hospital	$ 30,006.33	$ 50,769.00	$ 33,486.00
STRUCTURAL AND NON-STRUCTURAL			
Rebuild 2 Operating Rooms		9,000.00	
Swimming Tank		9,000.00	
Addition to Medical Supt. Cottage		4,500.00	
Cottage for Engineer		5,750.00	5,750.00
Macadem for Driveways and Sewage Plant		750.00	750.00
Dirt for Fill		925.00	925.00
Concrete for Corralls		1,500.00	1,500.00
Fencing for Driveway		350.00	
Install Refrigerator in Slaughter House		2,300.00	1,800.00
Install Freezing Unit in Kitchen		3,100.00	3,100.00
Grain Conveyor		700.00	
1 Water Heater—Milking Barn		135.00	135.00
1 Water Cooler—Milking Barn		250.00	250.00
1 Low Pressure Condenser		750.00	750.00
Retiling Kitchen Floor	7,380.00		
Total Structural and Non Structural	$ 7,380.00	$ 39,010.00	$ 14,960.00
Total San Joaquin General Hospital Budget	$1,512,686.25	$1,978,024.00	$1,822,960.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
ADMINISTRATIVE			
PUBLIC ASSISTANCE DIVISION			
Salaries and Wages			
1 Director	$ 5,175.00	$ 5,880.00	$ 5,880.00
1 Public Asst. Supervisor	2,537.14	3,420.00	3,420.00
2 Public Asst. Supervisors	5,112.50	6,240.00	6,240.00
6 Public Asst. Workers	14,904.19	17,280.00	17,280.00
6 Public Asst. Workers	13,372.13	15,840.00	15,840.00
3 Public Asst. Workers	3,544.19	7,200.00	7,200.00
1 Public Asst. Worker No. 1		1,800.00	1,800.00
1 Bookkeeper—Clerk	3,250.00	3,720.00	3,720.00
2 Typists, Clerk Sr.	4,720.00	5,520.00	5,520.00
1 Steno. Clerk, Sr.	2,360.00	2,760.00	2,760.00
1 Typist Clerk, Sr.	2,240.00	2,520.00	2,520.00
1 Senior Clerk	2,170.00	2,520.00	2,520.00
2 Typist Clerks, Jr.	4,110.00	4,680.00	4,680.00
4 Typist Clerk, Jr.	7,900.00	8,640.00	8,640.00
1 Typist Clerk Jr.		1,485.00	1,485.00
3 Typist Clerks, Jr.	2,604.99	5,940.00	5,940.00
2 Public Asst. Workers	3,294.58	4,680.00	4,680.00
1 Public Asst. Worker	1,731.94	2,160.00	2,160.00
1 Typist	402.25	1,980.00	1,980.00
1 Boarding Home Inspector		3,120.00	3,120.00
Total Salaries and Wages, Public Assistance Division	$ 79,428.91	$107,385.00	$107,385.00
INDIGENT DIVISION			
Salaries and Wages			
1 Supervisor	$ 2,700.00	$ 3,120.00	$ 3,120.00
1 Storekeeper	2,700.00	3,120.00	3,120.00
1 Camp Foreman	596.77	600.00	600.00
1 Camp Cook	720.00	720.00	720.00
1 Janitor	1,600.00	1,620.00	1,620.00
1 Social Worker	1,658.87	2,280.00	2,280.00
1 Social Worker		1,800.00	1,800.00
1 Asst. Storekeeper, ½ Time		1,200.00	1,200.00
1 Relief Janitor—2 Weeks	67.50	67.00	67.00
1 Camp Cook	600.00	600.00	600.00
1 Camp Cook Asst.	300.00	300.00	300.00
Total Salaries and Wages, Indigent Division	$ 10,943.14	$ 15,427.00	$ 15,427.00
Total Administrative Salaries	$ 90,372.05	$122,812.00	$122,812.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
ADMINISTRATIVE (Cont.)			
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,196.96	$ 2,500.00	$ 2,400.00
Telephone and Telegrams	1,275.40	1,600.00	1,400.00
Repairs to Office Equipment	240.60	600.00	500.00
Express, Freight and Cartage	81.42	100.00	100.00
Eye Examinations	770.00	900.00	900.00
Rent of Office	5,540.00	6,360.00	6,360.00
Lights	704.25	850.00	850.00
Transportation, Meals and Lodging	683.85	600.00	600.00
Miscellaneous	170.05	250.00	250.00
Stationery and Supplies	1,629.03	1,800.00	1,700.00
Record Books, Forms and Covers	1,022.72	1,200.00	1,100.00
Auto Service and Repairs	3,896.65	4,000.00	4,000.00
Janitor Supplies and Building Supplies	347.86	400.00	400.00
Remodeling Office	350.00		
Retirement Advance Reserve		8,484.00	8,484.00
Total Maintenance and Operation	$ 18,908.79	$ 29,644.00	$ 29,044.00
Total Administrative	$109,280.84	$152,456.00	$151,856.00
Maintenance and Operation			
AID TO THE AGED			
County Aid to Aged	$148,026.87	$164,655.00	$166,329.00
State Aid to Aged	745,424.36	828,815.00	984,441.00
Federal Aid to Aged	758,446.98	856,570.00	856,570.00
Total Aid to Aged Division	$1,651,898.21	$1,850,040.00	$2,007,340.00
AID TO NEEDY CHILDREN			
County Aid to Children	$ 57,069.32	$126,221.00	$ 93,554.00
State Aid to Children	69,136.13	118,422.00	163,708.00
Federal Aid to Children	45,156.50	82,467.00	82,525.00
Total Aid to Children	$171,361.95	$327,110.00	$339,787.00
AID TO BLIND			
County Aid to Blind	$ 30,066.87	$ 37,125.00	$ 27,212.00
State Aid to Blind	30,159.33	37,125.00	64,112.00
Federal Aid to Blind	38,706.80	47,466.00	48,104.00
Total Aid to Blind	$ 98,933.00	$121,716.00	$139,428.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
AID TO INDIGENTS DIVISION			
Maintenance and Operation			
Woodyard Expense	$ 434.77	$ 900.00	$ 900.00
Provisions and Clothing	33,778.69	40,000.00	39,000.00
Transportation of Indigents	322.40	500.00	500.00
Housing of Indigents	5,907.90	7,500.00	7,500.00
Camp Supplies	416.83	500.00	500.00
Cartage, Indigents	29.55	300.00	300.00
Warehouse Supplies	53.50	50.00	50.00
Maintenance to Camp	631.90	1,000.00	1,000.00
Gas, Lights and Water	2,088.14	2,500.00	2,500.00
Total Aid to Indigents Division	$ 43,663.68	$ 53,250.00	$ 52,250.00
Total Maintenance and Operation	$1,965,856.84	$2,352,116.00	$2,538,805.00
Outlays, Fixed Property and Equipment			
Law Books	$ 34.09	$ 60.00	$ 60.00
Fluorescent Lights	298.00		
1 Duplicator	709.85		
1 Oil Heater	534.86	125.00	125.00
5 Typewriters	111.88	650.00	650.00
Electronic Ediphone Equipment	693.40	587.00	587.00
2 Automobiles	854.53	3,000.00	2,100.00
Office Furniture		650.00	650.00
1 Electric Clock		15.00	15.00
Refrigerator Unit		400.00	400.00
Electric Fans		180.00	180.00
Total Outlays	$ 3,236.61	$ 5,667.00	$ 4,767.00
Total Welfare and Security Budget	$2,078,374.29	$2,510,239.00	$2,695,428.00

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Probation Officer	$ 3,600.00	$ 4,260.00	$ 4,020.00
2 Asst. Probation Officer	2,720.00	6,480.00	6,120.00
1 Asst. Probation Officer	2,700.00	3,120.00	2,820.00
1 Asst. Probation Officer	2,233.78	3,120.00	2,820.00
1 Asst. Probation Officer	2,460.00	3,120.00	2,820.00
1 Asst. Probation Officer	2,460.00	3,120.00	2,820.00
1 Asst. Probation Officer	2,460.00	3,120.00	2,700.00
1 Asst. Probation Officer	1,954.84		
1 Bookkeeper—Secretary	2,120.00	2,460.00	2,340.00
1 Clerk	1,940.00	2,280.00	2,160.00
1 Stenographer	1,051.64		
1 P. B. X. Operator	1,591.33	1,980.00	1,800.00
1 Stenographer	1,682.90	2,040.00	1,980.00
1 Stenographer		1,980.00	1,860.00
Total Salaries and Wages	$ 28,974.49	$ 37,080.00	$ 34,260.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 187.28	$ 250.00	$ 200.00
Telephone and Telegrams	1,085.34	1,050.00	1,050.00
Repairs to Equipment	42.40	125.00	125.00
Advertising	5.00	25.00	25.00
Express, Freight and Cartage		25.00	25.00
Transportation, Meals, Lodging	1,877.85	1,600.00	1,600.00
Auto Service	1,190.20	1,500.00	1,300.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	342.21	400.00	400.00
Record Books, Forms and Covers	486.31	400.00	400.00
Total Maintenance and Operation	$ 5,266.95	$ 5,425.00	$ 5,175.00
Outlays, Fixed Property and Equipment			
Law and Reference Books	$ 30.55	$ 50.00	$ 50.00
Office Furniture		25.00	25.00
1 Swivel Chair	38.44		
2 Typewriters	251.15		
4 Electric Fans	71.85		
4 Posture Chairs	194.44		
1 Typewriter Desk	130.69		
1 Air Heater	13.53		
1 Ditto Machine	79.02		
Venetian Blinds	186.55		
Fluorescent Lights	255.49		
1 Automobile	1,410.75	1,500.00	1,500.00
1 Steel Storage Files	506.11	270.00	270.00
Card Index File		120.00	120.00
Numbering Machine		23.00	23.00
Total Outlays	$ 3,168.57	$ 1,988.00	$ 1,988.00
Total Probation Dept. Budget	$ 37,409.65	$ 44,493.00	$ 41,423.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

JUVENILE HALL

Care and Custody of Juvenile Court Wards

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superintendent	$ 2,350.00	$ 2,640.00	$ 2,640.00
1 Boys' Matron	1,760.00	1,980.00	1,980.00
1 Girls' Matron	1,760.00	1,980.00	1,980.00
2 Day Matrons	3,520.00	3,960.00	3,960.00
1 Night Matron	1,900.00	1,980.00	1,980.00
1 Cook	2,200.00	2,431.00	2,400.00
Vacation Relief	291.09	618.00	618.00
1 Laundress—Part Time		900.00	900.00
Total Salaries and Wages	$ 13,781.09	$ 16,489.00	$ 16,458.00
Maintenance and Operation			
Telephone, Telegrams, Postage	$ 104.11	$ 150.00	$ 150.00
Light, Heat and Water	809.96	910.00	910.00
Repairs to Equipment	281.19	200.00	200.00
Express, Freight and Cartage	11.33	25.00	25.00
Stationery and Supplies	83.75	75.00	75.00
Groceries	1,400.11	1,600.00	1,600.00
Fruit and Vegetables	774.15	1,200.00	1,000.00
Meat, Fish and Poultry	963.54	1,200.00	1,100.00
Butter, Milk and Eggs	1,552.92	1,500.00	1,500.00
Clothing	164.78	1,099.00	750.00
Bedding	206.16	982.00	750.00
Bread	366.68	510.00	450.00
Laundry	282.10	350.00	350.00
Household Supplies	579.52	774.00	700.00
Play Ground Supplies	68.02	138.00	100.00
Service	41.54	125.00	125.00
Medical Supplies		100.00	100.00
Transportation, Meals and Lodging		130.00	
Total Maintenance and Operation	$ 7,689.86	$ 11,068.00	$ 9,885.00
Outlays, Fixed Property and Equipment			
Garden Hose	$	$ 25.00	$ 25.00
1 Electric Iron		15.00	15.00
1 Ironing Board		6.00	6.00
1 Taylor Tot		13.00	13.00
3 Occasional Chairs		30.00	30.00
Curtains		38.00	38.00
2 Oak Chairs		30.00	30.00
1 Vaccum Cleaner		118.00	118.00
1 High Chair		72.00	72.00
6 Cots		23.00	23.00
1 Chrome Table		12.00	12.00
1 Sewing Machine		200.00	200.00
1 Ventilation Fan		18.00	18.00
1 Electric Toaster		10.00	10.00
1 Kitchen Clock		5.00	5.00
6 Kindergarden Chairs	17.76		
1 Utility Table	15.38		
6 Chrome Chairs	98.40		
1 Kiddie Koop and Pad	65.50		
1 Crib	33.78		
1 Doll House	13.27		
Total Outlays	$ 244.09	$ 615.00	$ 615.00
Total Juvenile Hall Budget	$ 21,715.04	$ 28,172.00	$ 26,958.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CHARITIES AND CORRECTIONS

BURIALS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND SUPPORT			
Burials of Soldiers and Sailors	$ 185.00	$ 300.00	$ 250.00
Burial of Indigents	4,015.00	4,500.00	4,250.00
Total Burial Budget	$ 4,200.00	$ 4,800.00	$ 4,500.00

CHARITIES AND CORRECTIONS

STATE HOSPITAL

Care of Insane

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND SUPPORT			
Pacific Colony	$ 383.19	$ 600.00	$ 500.00
Medical Examinations	3,215.00	3,500.00	3,500.00
Stockton State Hospital	3,523.20	4,000.00	3,750.00
Patton State Hospital	112.26	200.00	150.00
Napa State Hospital	683.45	750.00	750.00
DeWitt State Hospital	1,169.08	1,250.00	1,250.00
Total State Hospital Budget	$ 9,086.18	$ 10,300.00	$ 9,900.00

CHARITIES AND CORRECTIONS

STATE SCHOOLS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND SUPPORT			
California School for Girls	$ 88.00	$ 100.00	$ 100.00
Preston School of Industry	308.07	500.00	150.00
Fred C. Nelles School for Boys	44.67	500.00	100.00
Sonoma State Home	31,807.73	45,000.00	34,000.00
Youth Authority	11,651.56	16,000.00	15,000.00
Local Homes	50,587.15	52,000.00	52,000.00
California School for Blind		100.00	100.00
California School for Deaf	326.37	100.00	400.00
Dental Care—Locally		650.00	500.00
Medical Care	706.94	500.00	500.00
Clothing Court Wards	3,388.10		
Total State Schools and Care of Juvenile Court Wards Budget	$ 98,908.59	$115,450.00	$102,850.00

ADVERTISING

EXPLOITATION

Including Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND SUPPORT			
Farm Bureau Federation	$ 1,935.50	$ 2,765.00	$ 4,000.00
Stockton Chamber of Commerce	6,225.00	9,337.00	9,350.00
Lodi Chamber of Commerce	2,464.00	3,696.00	3,700.00
Tracy Chamber of Commerce	1,665.00	3,265.00	2,900.00
Manteca Chamber of Commerce	550.00	2,600.00	1,500.00
Escalon Chamber of Commerce	350.00	1,200.00	600.00
Linden-Peters Chamber of Commerce	300.00	600.00	450.00
Ripon Chamber of Commerce	387.00	1,500.00	600.00
California State Chamber of Commerce	1,000.00	2,000.00	1,500.00
Outside Fairs and Exhibits	1,891.62	5,000.00	5,000.00
S. J. Co. Chamber of Commerce	200.00	200.00	300.00
Stockton Convention Bureau	1,000.00	1,500.00	1,500.00
Pioneer Museum	2,033.34	2,000.00	2,000.00
Thornton Chamber of Commerce	300.00	450.00	450.00
Lathrop Community Service and Chamber of Commerce	300.00	300.00	300.00
Stockton Jr. Chamber of Commerce	1,250.00	750.00	1,000.00
Farmington Chamber of Commerce	150.00	300.00	400.00
Total Exploitation Budget	$ 22,001.46	$ 37,463.00	$ 35,550.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

RECREATION

MICKE GROVE

Recreation for the Public

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Caretaker	$ 2,260.00	$ 2,400.00	$ 2,400.00
3 Maintenance Men	6,281.91	7,020.00	7,020.00
Labors	176.00	300.00	300.00
Vacation Relief		400.00	400.00
Total Salaries and Wages	$ 8,717.91	$ 10,120.00	$ 10,120.00
Maintenance and Operation			
Telephone and Telegrams	$ 14.05	$ 25.00	$ 25.00
Repairs to Equipment	172.32	200.00	200.00
Power and Lights	912.55	600.00	600.00
Maintenance to Buildings	1,101.93	2,000.00	2,000.00
Maintenance to Grounds	297.70	400.00	400.00
Hardware and Lumber	466.94	600.00	600.00
Expendible Tools	88.88	100.00	100.00
Gasoline and Oils	76.64	200.00	100.00
Supplies	141.58	100.00	100.00
Total Maintenance and Operation	$ 3,272.59	$ 4,225.00	$ 4,125.00
Outlays, Fixed Property and Equipment			
1 Power Lawn Mower	$	$ 500.00	$ 500.00
1 Stove	693.85		
1 Gas Plate		120.00	120.00
Total Outlays	$ 693.85	$ 620.00	$ 620.00
Total Micke Grove Park Budget	$ 12,684.35	$ 14,965.00	$ 14,865.00

RECREATION

EX-SERVICE MEN

Support of Ex-Service Men's Organizations

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Support			
American Legion:			
Karl Ross Post No. 16	$ 787.00	$ 787.00	$ 787.00
Lodi Post No. 22	933.75	873.00	873.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	240.00	367.00	367.00
Manteca Post No. 249	360.00	367.00	367.00
Ripon Post No. 190	234.00	319.00	319.00
Veterans of Foreign Wars:			
Stockton 52	700.00	1,000.00	1,000.00
Tracy 1537	125.00	300.00	300.00
Lodi 1968	366.00	360.00	360.00
Manteca		300.00	300.00
Ripon		240.00	240.00
Disabled American Veterans	216.00	360.00	360.00
Total Ex-Servicemen's Budget	$ 4,380.75	$ 5,692.00	$ 5,692.00

RECREATION

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superintendent	$ 2,840.00	$ 2,880.00	$ 3,000.00
1 Gardener	2,490.00	2,520.00	2,640.00
1 Maintenance Mechanic	2,465.50	2,520.00	2,640.00
1 Trackman	2,469.00	2,520.00	2,640.00
1 Watchman	2,234.67	2,280.00	2,400.00
1 Relief Watchman	311.00		
Day Laborers	2,158.25	2,000.00	2,000.00
1 Utility Man	949.47	2,520.00	2,640.00
Total Salaries and Wages	$ 15,917.89	$ 15,240.00	$ 17,960.00
Maintenance and Operation			
Telephone and Telegrams	$ 128.93	$ 200.00	$ 200.00
Repairs to Equipment	1,525.16	2,000.00	2,000.00
Light, Heat and Power	1,916.49	2,500.00	2,500.00
Express, Freight and Cartage	.93	10.00	10.00
Maintenance to Buildings	5,916.21	6,000.00	6,000.00
Maintenance to Grounds	5,121.97	2,500.00	2,500.00
Tires and Tubes	88.31	200.00	200.00
Gas and Oil	670.20	700.00	700.00
Hardware and Lumber	282.49	500.00	500.00
Grass Seed, Bulbs and Flowers	126.33	300.00	300.00
Miscellaneous Supplies	380.62	200.00	200.00
Expendable Tools	179.43	200.00	200.00
Fire Hose, 1½ inch, 8 Fittings		250.00	250.00
Fire Alarm System		690.00	690.00
Reroof Adobe Barns		2,745.00	2,745.00
20 Pieces Canvas 16x16		400.00	400.00
Total Maintenance and Operation	$ 16,337.07	$ 19,395.00	$ 19,395.00
Outlays, Fixed Property and Equipment			
1 Pickup Truck	$	$ 1,400.00	$ 1,400.00
1 Ford Tractor with Equipment	1,690.05		
1 Hot Water Tank		75.00	75.00
1 Hand Hoist	29.38		
1 Dump Truck	2,000.00		
Building Purchase	432.34		
1 Air Compressor	318.51		
24 Pre-Pay Gas Meters		600.00	600.00
3 Creeping Sprinklers	154.57		
24 Gas Heaters		360.00	360.00
2 1500 gal Water Tanks		1,000.00	1,000.00
1 Rotary Lifter		600.00	
1 40 ft. Extension Ladder		50.00	50.00
1 Electric Hand Drill		85.00	85.00
1 Air Hedge Trimmer		75.00	75.00
Total Outlays	$ 4,624.85	$ 4,245.00	$ 3,645.00
Total Agricultural Park Budget	$ 36,879.81	$ 38,880.00	$ 41,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Education and Financial Work of Schools

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
1 Superintendent	$ 4,966.00	$ 5,016.00	$ 5,400.00
1 First Deputy	3,250.00	3,600.00	3,600.00
1 Second Deputy	2,333.63	2,880.00	2,700.00
1 Third Deputy	2,380.00	3,000.00	2,640.00
1 Fourth Deputy	2,270.00	2,880.00	2,520.00
1 Fifth Deputy		2,280.00	2,280.00
Seasonal Clerks	91.00	400.00	500.00
Total Salaries and Wages	$ 15,290.63	$ 20,056.00	$ 19,640.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 560.64	$ 700.00	$ 600.00
Telephone and Telegrams	340.98	500.00	400.00
Repairs to Equipment	122.29	200.00	150.00
Express, Freight and Cartage	.35	10.00	10.00
Transportation, Meals, Lodging	956.76	850.00	850.00
Advertising		50.00	50.00
Convention Expense		50.00	50.00
Stationery and Supplies	94.11	200.00	200.00
Record Books, Forms and Covers	1,585.90	1,800.00	1,600.00
Printing and Binding	75.04	250.00	200.00
Total Maintenance and Operation	$ 3,736.07	$ 4,610.00	$ 4,110.00
Outlays, Fixed Property and Equipment			
Law Books	$ 20.50	$ 50.00	$ 50.00
1 Oak Table	15.38		
1 Typewriter	252.11	175.00	175.00
1 Adding Machine and Stand	256.46		
1 Typewriter Desk	131.10		
Total Outlays	$ 675.55	$ 225.00	$ 225.00
Total Supt. of Schools Budget	$ 19,702.25	$ 24,891.00	$ 23,975.00

EDUCATION

STOCKTON UNIFIED SCHOOL DISTRICT

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
County Subsidy	$ 4,000.00	$ 7,440.00	$ 7,379.00
Total Maintenance and Operation	$ 4,000.00	$ 7,440.00	$ 7,379.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

EDUCATION

BOARD OF EDUCATION

Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Salaries and Wages			
Per Diem of Board Members	$ 1,120.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,120.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 66.00	$ 75.00	$ 75.00
Mileage	102.13	100.00	100.00
Stationery and Supplies	82.45	25.00	25.00
Record Books, Forms and Covers	75.86	75.00	75.00
Printing and Binding		500.00	500.00
Diplomas	158.70	450.00	450.00
Total Maintenance and Operation	$ 485.14	$ 1,225.00	$ 1,225.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 25.00	$
Total Outlays	$	$ 25.00	$
Total Board of Education Budget	$ 1,605.14	$ 2,750.00	$ 2,725.00

EDUCATION

COUNTY LIBRARY

Library Service to Rural Communities

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
MAINTENANCE AND SUPPORT			
Contribution to Library	$ 28,000.00	$ 28,000.00	$ 50,000.00
Total County Library Budget	$ 28,000.00	$ 28,000.00	$ 50,000.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest and Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Highway Bond Interest	$ 8,800.00	$ 6,350.00	$ 6,350.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 58,800.00	$ 56,350.00	$ 56,350.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1947 —TO— JUNE 30, 1948

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STATISTICAL REPORT 1946 - 1947

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
STRUCTURAL AND NON-STRUCTURAL			
Internes' Cottages and Furnishings	$ 329.00	$	$
Sewer System	112,147.00	35,000.00	35,000.00
Architects' Fees, Post War Projects	14,874.72	40,000.00	40,000.00
Addition to Juvenile Hall	3,187.30		
Milking Barn and Hay Barn		53,000.00	53,000.00
County Jail Farm, Branch	17,171.53		
Doctor's Cottages	5,472.76		
Juvenile Hall		280,000.00	280,000.00
Employees Building		150,000.00	150,000.00
Total Structural and Non-Structural	$153,182.31	$558,000.00	$558,000.00
HOSPITAL FURNITURE AND EQUIPMENT			
1 Comb. X-Ray and Fluroscope	$ 465.86	$	$
1 Bottle Washing Machine	425.15		
1 Ice Cream Hardening Cabinet	612.69		
30 Gross Milk Bottles	188.22		
Air Condition Operating Room		6,000.00	6,000.00
Total Hospital Furniture and Equipment	$ 1,691.92	$ 6,000.00	$ 6,000.00
FUTURE CAPITAL OUTLAY AND IMPROVEMENT			
Future Capital Outlay and Improvement	$	$572,039.00	$572,039.00
Total Capital Outlays and Public Improvement Budget	$154,874.23	$1,136,039.00	$1,136,039.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

RECOVERY OF ALIEN LAND

ALIEN LAND LAW

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Operation			
Expert Services	$ 40.00	$ 50,000.00	$ 52,953.00
Total Alien Land Law	$ 40.00	$ 50,000.00	$ 52,953.00

FISH AND GAME PROPAGATION

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Maintenance and Support			
Contribution	$ 908.51	$ 9,423.00	$ 9,423.00
Total Preservation of Wild Game Budget	$ 908.51	$ 9,423.00	$ 9,423.00

FIRE DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Clements	$ 794.38	$ 6,000.00	$ 6,000.00
East Side	17,020.42	35,075.00	35,075.00
Escalon	684.52	2,170.00	2,170.00
Escalon Rural	1,651.51	3,500.00	3,500.00
Farmington	2,231.04	2,700.00	2,700.00
French Camp-McKinley	7,983.02	15,900.00	15,900.00
Liberty	7,919.79	18,000.00	18,000.00
Linden-Peters	4,369.32	7,655.00	7,655.00
Manteca	3,008.28	4,686.00	4,686.00
Ripon	1,194.75	2,482.00	2,482.00
Ripon Rural	1,311.66	1,400.00	1,400.00
Tracy	18,395.40	46,175.00	46,175.00
Tuxedo-Country Club	10,759.64	11,903.00	11,903.00
Woodbridge	23,787.24	30,000.00	30,000.00
Lincoln Rural		15,790.00	15,790.00
Mokelumne Rural		50,470.00	50,470.00
Waterloo-Morada		20,000.00	20,000.00
Total Fire District Budget	$101,110.97	$273,906.00	$273,906.00

HEALTH DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Ripon Sanitary	$ 4,732.49	$ 3,300.00	$ 3,300.00
San Joaquin Local Health	200,138.08	250,135.00	250,135.00
Total Health District Budget	$204,870.57	$253,435.00	$253,435.00

CEMETERY DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Escalon	$ 1,706.18	$ 6,400.00	$ 6,400.00
Tracy	5,174.43	8,500.00	8,500.00
Total Cemetery District Budget	$ 6,880.61	$ 14,900.00	$ 14,900.00

MOSQUITO ABATEMENT DISTRICT

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Northern San Joaquin County	$ 40,156.52	$ 36,000.00	$ 36,000.00
Total Mosquito Abatement District Budget	$ 40,156.52	$ 36,000.00	$ 36,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1947 TO JUNE 30, 1948

STATISTICAL REPORT 1946 - 1947

LIGHTING DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Lighting District No. 5	$ 517.85	$ 515.00	$ 515.00
Lighting District No. 6	608.40	610.00	610.00
North Oaks	608.40	610.00	610.00
Northern Stockton	187.20	188.00	188.00
Victor	364.00	486.00	486.00
Escalon	811.20	893.00	893.00
Linden	387.60	388.00	388.00
Lockeford	546.00	546.00	546.00
Ripon	1,269.82	1,644.00	1,644.00
Woodbridge	488.40	490.00	490.00
Parker Villas	.81		
Lathrop		880.00	880.00
Total Lighting District Budgets	$ 6,196.70	$ 7,250.00	$ 7,250.00

POLICE PROTECTION DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Escalon	$ 2,667.94	$ 3,600.00	$ 3,600.00
Total Police Protection District Budgets	$ 2,667.94	$ 3,600.00	$ 3,600.00

PUBLIC UTILITY DISTRICTS

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Stockton Port District	$310,782.71	$348,991.00	$463,757.00
Total Public Utility District Budgets	$310,782.71	$348,991.00	$463,757.00

STORM DRAIN MAINTENANCE

	Actual Expenditures Year Ended June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948
Storm Drain Maintenance No. 1	$ 1,755.18		
Total Storm Drain Maintenance Budgets	$ 1,755.18		

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STOCKTON